



*Environment and
Local Government*

*Environnement et
Gouvernements locaux*

2003

*ANNUAL REPORT
OF
MUNICIPAL STATISTICS*

*RAPPORT ANNUEL
DES
STATISTIQUES MUNICIPALES*

FOREWORD

The Department of Environment and Local Government is pleased to present the Annual Report of Municipal Statistics for 2003. This report covers New Brunswick's 103 municipalities (8 cities, 26 towns, and 69 villages), 269 Local Service Districts and 1 Rural Community.

This report, which contains data based on 2003 budgets submitted by local governments, can be used by local governments in analyzing their fiscal position. It represents a basic tool to help municipalities with future financial planning.

The report contains eight sections dealing with, to name a few, the budgets and tax rates of municipalities and local service districts; the property assessment, tax base, and long-term debt of municipalities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to municipalities and other interested parties regarding municipal statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities and staff of the Local Financial Support Branch who contributed to this report.

T. Byron James
Deputy Minister \ Sous-ministre

AVANT-PROPOS

Le ministère de l'Environnement et des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2003. Pour l'année 2003, le Nouveau-Brunswick comptait 103 municipalités (8 cités, 26 villes et 69 villages) ainsi que 269 districts de services locaux et 1 communauté rurale.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2003. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient huit sections portant, entre autres, sur les budgets et les taux de taxe des municipalités et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux municipalités ainsi qu'à toute personne intéressée aux statistiques municipales. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités et le personnel de la Direction du Soutien financier local qui ont collaboré à la préparation de ce rapport.

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2003

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 11% is derived from non-tax revenue and 89% comes from the combined unconditional grant and local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services. The remainder of the budget is financed through the unconditional grant and local taxation (local warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services that the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer and other utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

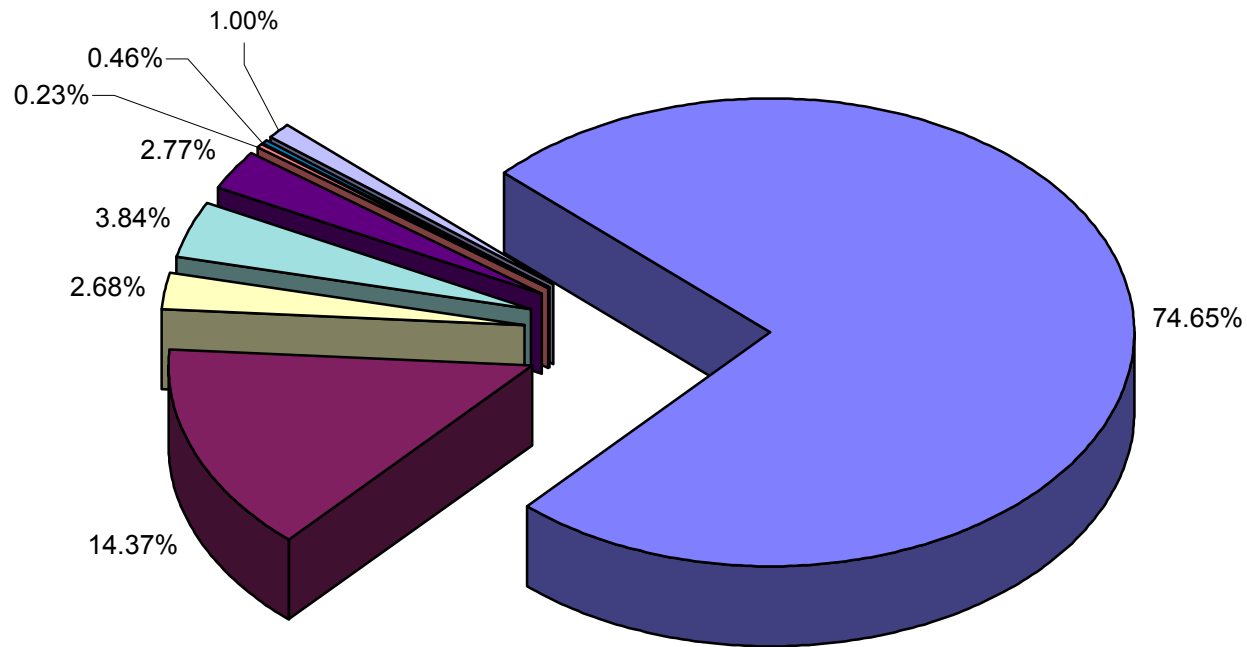
REVENUS

Il existe trois sources générales de revenus servant à financer les budgets des municipalités: 11% proviennent des revenus non fiscaux et 89% de la subvention inconditionnelle et du mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services. L'autre tranche du budget provient de la subvention inconditionnelle et des impôts locaux (mandat local). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout et d'autres services publics qui font l'objet d'un fonds distinct.

**TOTAL REVENUES - 2003- TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES**



- Warrant / Mandat
- Unconditional Grant / Subvention inconditionnelle
- Services to Other Gov'ts / Services-autres gouvernements
- Sale of Services / Vente de services
- Other Revenue Own Sources / Autres revenus propres sources
- 2001 Surplus / Surplus 2001
- Conditional Transfers / Transferts conditionnels
- Other Transfers / Autres transferts

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2003- BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						Total Revenues	No.
		Warrant	Unconditional Grant	Services to other Gov'ts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2001 Surplus		
No.	Municipalité	Mandat	Subvention inconditionnelle	Services- autres gouvernements	Vente de services	Autres revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2001	Total des revenus	No.
1	FREDERICTON	46,698,113	6,211,671	612,665	3,140,757	2,190,758	158,951		32,220	59,045,135	1
2	MONCTON	55,020,249	11,795,824	887,456	3,562,402	3,069,531		8,912		74,344,374	2
3	SAINT JOHN	66,017,405	19,120,190	190,000	2,207,200	2,362,603	407,500	1,310,300		91,615,198	3
GROUP "A" TOTALS TOTAL DU GROUPE "A"		167,735,767	37,127,685	1,690,121	8,910,359	7,622,892	566,451	1,319,212	32,220	225,004,707	
4	BATHURST	11,745,715	2,609,303	169,833	921,816	243,014		1,695	136,523	15,827,899	4
5	CAMPBELLTON	5,306,520	1,850,436	352,508	37,500	195,100	17,500	312,566	4,793	8,076,923	5
6	DALHOUSIE	4,423,208	765,617	92,780	111,978	49,458	11,046	8,187	57,313	5,519,587	6
7	DIEPPE	14,897,319	1,018,917	165,500	457,475	321,336		384,509	151,628	17,396,684	7
8	EDMUNDSTON	13,573,402	2,593,371	397,736	530,650	427,348	57,412	84,632	35,821	17,700,372	8
9	MIRAMICHI	16,639,441	2,376,902	511,070	527,250	123,081		258,005	2,734	20,438,483	9
GROUP "B" TOTALS TOTAL DU GROUPE "B"		66,585,605	11,214,546	1,689,427	2,586,669	1,359,337	85,958	1,049,594	388,812	84,959,948	
10	CARAQUET	2,843,690	609,336	195,701	95,475	189,369	2,500	238	1,838	3,938,147	10
11	GRAND FALLS/GRAND-SAULT	4,386,265	653,336	391,982	103,275	59,050				5,593,908	11
12	OROMOCTO	6,579,319	808,653	404,600	909,430	179,720	45,715		120,385	9,047,822	12
13	SACKVILLE	5,167,445	580,914	105,461	48,680	70,672	6,550	200	11,981	5,991,903	13
14	SHEDIAC	3,566,337	636,142	215,573	221,817	157,712	33,700	2,734	34,355	4,868,370	14
15	SHIPPAGAN	2,062,816	383,512	89,816	182,000	67,050		140,000		2,925,194	15
16	ST. STEPHEN	3,616,673	689,933	137,437	83,435	175,372	17,650	484,513	20,056	5,225,069	16
17	SUSSEX	3,105,798	429,294	126,500	208,000	40,700		163,500	808	4,074,600	17
18	TRACADIE-SHEILA	3,034,780	495,515	156,598	236,500	75,000	1,000	27,810		4,027,203	18
19	WOODSTOCK	3,503,685	536,168	273,195	426,718	72,000		79,000		4,890,766	19
GROUP "C" TOTALS TOTAL DU GROUPE "C"		37,866,808	5,822,803	2,096,863	2,515,330	1,086,645	107,115	897,995	189,423	50,582,982	

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2003- BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						Total Revenues	No.
		Warrant	Unconditional Grant	Services to other Gov'ts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2001 Surplus		
No.	Municipalité	Mandat	Subvention inconditionnelle	Services- autres gouvernements	Vente de services	Autres revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2001	Total des revenus	No.

20	ATHOLVILLE	1,463,798	132,748		3,100	72,759		18	2,696	1,675,119	20
21	BERESFORD	2,141,936	502,240	68,593	95,266	1,000	97,600	6		2,906,641	21
22	CHARLO	644,873	213,228	117,562	14,000			5,470		995,133	22
23	EEL RIVER CROSSING	425,387	147,519	59,204		9,169	30,934	19	1,317	673,549	23
24	GRAND BAY/WESTFIELD	2,430,439	364,092	72,622	11,971	18,165	115,594	447		3,013,330	24
25	NEW MARYLAND	2,071,407	216,949	85,296		77,410	28,300		1,525	2,480,887	25
26	QUISPAMISIS	6,991,980	893,237	72,936	381,407	154,257	50,000	8,947	1,303	8,554,067	26
27	RIVERVIEW	10,225,074	1,441,716	304,378	557,860	427,400	424,925		6,011	13,387,364	27
28	ROTHESAY	6,840,350	446,111	68,466	182,250	65,824	80,800	355,000	6,199	8,045,000	28

GROUP "D" TOTALS TOTAL DU GROUPE "D"		33,235,244	4,357,840	849,057	1,245,854	825,984	828,153	369,907	19,051	41,731,090	
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29	BELLEDUNE	2,471,245	45,364	394,698	53,237		10,400	4,502		2,979,446	29
30	BLACKS HARBOUR	723,116	166,253	32,324	66,390	15,705		19,958		1,023,746	30
31	BOUCTOUCHE	1,219,074	189,707	116,559	100,000	45,250		13	53,678	1,724,281	31
32	CAP-PELÉ	1,116,417	212,028	60,351	118,364	73,061		55,005	893	1,636,119	32
33	CHIPMAN	725,255	165,195	462,164	22,500	52,003	16,200	35,375		1,478,692	33
34	CLAIR	406,935	84,081	35,080	2,000	83,472				611,568	34
35	DOAKTOWN	517,995	79,584	17,025	57,500	12,900	12,890	105		697,999	35
36	FLORENCEVILLE	1,026,598	15,190	33,934	81,500	128,143	57,000	56		1,342,421	36
37	GRANDE-ANSE	362,222	114,935	173,370	72,863	5,400	34,200			762,990	37
38	GRAND MANAN	1,283,791	187,599	8,800	14,467	10,762	17,248	2,148	9,781	1,534,596	38
39	HAMPTON	1,864,263	289,096	359,856	306,200	199,815		2,652	111,454	3,133,336	39
40	HARTLAND	642,239	129,740	69,515	55,000	104,400		21,628		1,022,522	40
41	HILLSBOROUGH	518,749	145,512	50,465	99,400	300		43,145	277	857,848	41
42	KEDGWICK	472,467	145,985	118,623	27,200	11,357		20,016		795,648	42
43	LAMÉQUE	896,140	162,235	121,701	24,700	74,551		40,254		1,319,581	43
44	McADAM	475,619	257,752	8,793	9,810	31,343		2		783,319	44
45	MEMRAMCOOK	1,850,173	429,245	2,500	124,447	38,300		81,156	2,395	2,528,216	45
46	MINTO	1,027,865	322,181	151,169	40,000	37,500		36		1,578,751	46
47	NACKAWIC	1,161,518	128,676	41,323	54,800	11,908		27		1,398,252	47
48	NÉGUAC	824,963	182,010	152,540	610	115,190		29,899	7,362	1,312,574	48
49	PERTH-ANDOVER	904,004	170,569	158,427	1,000	68,900		88,000	42,233	1,433,133	49

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2003- BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						Total Revenues	No.
		Warrant	Unconditional Grant	Services to other Gov'ts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2001 Surplus		
No.	Municipalité	Mandat	Subvention inconditionnelle	Services- autres gouvernements	Vente de services	Autres revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2001	Total des revenus	No.
50	PETIT-ROCHER	793,550	248,776	82,316	10,000	795		2,705		1,138,142	50
51	PETITCODIAC	730,852	179,307	120,701	111,000	54,362		148		1,196,370	51
52	PLASTER ROCK	602,230	118,273	93,890	41,980	41,609	730	71		898,783	52
53	REXTON	459,078	76,014	85,225		26,100	4,584		3,585	654,586	53
54	RICHIBUCTO	824,260	139,737	82,754	258,020	25,124		1,298	6,958	1,338,151	54
55	ROGERSVILLE	554,091	150,608	98,409	33,198					836,306	55
56	SAINTE ANDREWS	1,686,446	141,595	103,627	233,000	101,748		201,817	545	2,468,778	56
57	SAINTE ANTOINE	577,519	125,941	97,881	3,500	6,450		25,000		836,291	57
58	SAINTE LÉONARD	677,912	199,168	373,565	58,000	73,700	3,000	9,258	385	1,394,988	58
59	SAINTE LOUIS-DE-KENT	484,044	130,800	62,328	151,000	3,800		30,583	1,877	864,432	59
60	SAINTE QUENTIN	1,084,913	197,224	77,739	24,450	148,524	40,100	30,864	7,123	1,610,937	60
61	SALISBURY	726,587	104,335	88,347		6,500		60,164	1,863	987,796	61
62	ST. GEORGE	939,568	125,619	52,271	2,000	15,742		183		1,135,383	62

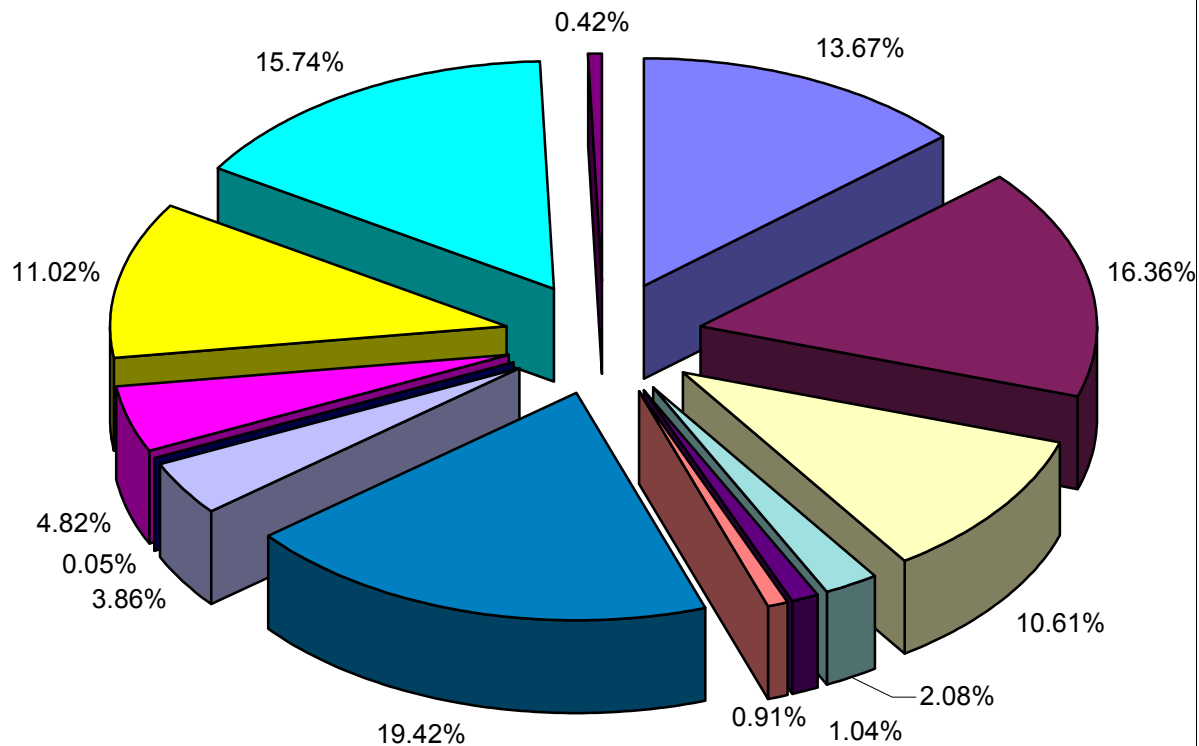
GROUP "E" TOTALS	30,631,698	5,560,334	3,988,270	2,258,136	1,624,714	196,352	806,068	250,409	45,315,981
TOTAL DU GROUPE "E"									

63	ALMA	182,629	21,648	10,695	16,000	250	7,399	994	1,097	240,712	63
64	AROOSTOOK	99,246	41,373		500	6,000				147,119	64
65	BAKER-BROOK	275,041	72,351	37,792		8,000			285	393,469	65
66	BALMORAL	708,918	202,526	91,526		5,660		76		1,008,706	66
67	BAS-CARAQUET	567,644	224,051	50,425	500	11,400			1,012	855,032	67
68	BATH	277,865	49,249	1,204	34,295	6,805				369,418	68
69	BERTRAND	423,309	139,373	76,822	14,000	1,950	5,000			660,454	69
70	BLACKVILLE	397,914	80,135	73,086		13,056		159	67	564,417	70
71	BRISTOL	445,811	20,650	50,474	700	2,650	6,000	4,094	28,135	558,514	71
72	CAMBRIDGE-NARROWS	464,749	43,936			4,144		6		512,835	72
73	CANTERBURY	121,619	32,692	32,436		5,974			131	192,852	73
74	CENTREVILLE	337,193	27,077	56,145	9,000	9,000		1	19,519	457,935	74
75	DORCHESTER	421,302	89,705	32,896	2,189	3,500		47,044		596,636	75
76	DRUMMOND	414,377	53,137	68,399	3,700		20,000		3,884	563,497	76
77	FREDERICTON JUNCTION	291,818	82,243	82,104		300		9,006	2,396	467,867	77
78	GAGETOWN	320,877	58,009	10,000		8,400				397,286	78
79	HARVEY	133,551	17,774			3,650		47	8,077	163,099	79
80	LAC-BAKER	59,988	31,880	28,839	6,000	100		198		127,005	80

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2003- BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						Total Revenues	No.
		Warrant	Unconditional Grant	Services to other Gov'ts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2001 Surplus		
No.	Municipalité	Mandat	Subvention inconditionnelle	Services- autres gouvernements	Vente de services	Autres revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2001	Total des revenus	No.
81	LE GOULET	232,710	98,508	12,374		5,200		10,800		359,592	81
82	MAISONNETTE	219,000	68,360	10,175	7,540	2,000	16,700	30,000	4,871	358,646	82
83	MEDUCTIC	87,474	10,219	22,117	4,500				2,501	126,811	83
84	MILLVILLE	88,539	25,854	31,747	500	725			1,040	148,405	84
85	NIGADOO	342,973	108,326	28,555	12,900	2,400			5,367	500,521	85
86	NORTON	417,027	144,318	58,546	101,441	9,200		16,027	1,298	747,857	86
87	PAQUETVILLE	316,000	54,204	87,909		154,200			317	612,630	87
88	POINTE-VERTE	311,326	148,572	49,323	7,500	27,233		3,000	5,042	551,996	88
89	PORT ELGIN	220,202	64,170	77,370		8,500			12,378	382,620	89
90	RIVERSIDE-ALBERT	133,585	40,952	54,993	23,180	800				253,510	90
91	RIVIÈRE-VERTE	308,547	87,406	47,110		11,021		140	12,764	466,988	91
92	SAINT-ANDRÉ	171,748	34,822	124,062		3,500		6,000	2,874	343,006	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	397,183	60,496	102,151	59,000	650	149,236		5,325	774,041	93
94	SAINT-LÉOLIN	211,000	98,879	8,196		6,300		6	13,868	338,249	94
95	SAINTE-ANNE-DE-MADAWASKA	418,904	133,043	334,048	28,000	500		100,000		1,014,495	95
96	SAINTE-MARIE-SAINT-RAPHAËL	345,002	137,873	38,516		3,000			328	524,719	96
97	ST-HILAIRE	202,224	15,646		5,000	8,100			2,209	233,179	97
98	ST-ISIDORE	301,099	82,737	183,358		36,390		4	557	604,145	98
99	ST. MARTINS	161,974	30,386	87,470	500		134,140		7,884	422,354	99
100	STANLEY	226,890	18,869	75,845	21,750	38,588			26,046	407,988	100
101	SUSSEX CORNER	552,099	83,853	6,871	22,350	900			12,965	679,038	101
102	TIDE HEAD	472,899	83,919			1,300	10,093	5,021		573,232	102
103	TRACY	184,539	64,779	27,393		9,260		26	357	286,354	103
GROUP "F" TOTALS TOTAL DU GROUPE "F"		12,266,795	2,984,000	2,170,972	381,045	420,606	348,568	232,649	182,594	18,987,229	
TOTAL ALL GROUPS TOTAL DES GROUPEES		348,321,917	67,067,208	12,484,710	17,897,393	12,940,178	2,132,597	4,675,425	1,062,509	466,581,937	

**TOTAL EXPENDITURES - 2003 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES**



- General Government / Services d'administration générale
- Police / Services de police
- Fire Protection / Protection contre l'incendie
- Water Cost Transfer / Frais de distribution de l'eau
- Emergency Measures / Mesures d'urgence
- Other Protection Services / Autres services de protection
- Transportation / Services de transport
- Environmental Health / Services d'hygiène
- Public Health / Services de santé publique
- Environmental Development / Services d'aménagement
- Recreation & Cultural / Services récréatif & culturel
- Financial Services / Services financiers
- 2001 Deficit / Déficit 2001

MUNICIPAL BUDGETS BY FUNCTION (EXPENDITURES) - 2003 - BUDGETS MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transportation	Environmental Health	Public Health	Environmental Development	Recreation & Cultural	Fiscal Services Debt Costs	Services Transfers	2001 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'administration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménagement	Services récréatif & culturel	Services financiers Service de la dette	Transferts	Déficit 2001	Total des dépenses	No.

20	ATHOLVILLE	362,643	118,766	89,090	158,996	4,000	4,000	319,612	77,787		98,726	281,369	160,130			1,675,119	20
21	BERESFORD	324,476	728,157	64,069		300	21,978	548,540	196,624		50,894	391,521	492,820	1,600	85,662	2,906,641	21
22	CHARLO	187,949	124,614	56,000	15,000	500	1,500	350,285	89,000		26,000	26,500	112,764		5,021	995,133	22
23	EEL RIVER CROSSING	129,410	114,810	57,635	37,803			1,000	188,653		21,311	19,129	31,261	8,260		673,549	23
24	GRAND BAYWESTFIELD	466,508	480,685	337,389		5,161	17,835	891,654	1,226		113,168	263,951	385,685	50,068		3,013,330	24
25	NEW MARYLAND	361,430	418,500	141,015	4,850	3,500	19,600	411,465	149,172		14,500	195,236	141,619	620,000		2,480,887	25
26	QUISPAMIS	710,919	1,444,776	1,018,313		113,760	91,163	1,878,971	102,000		120,002	1,442,970	1,581,193	50,000		8,554,067	26
27	RIVERVIEW	1,121,702	2,304,468	1,258,105	300,000	388,702	231,569	2,067,087	600,695		324,366	1,939,670	1,870,000	981,000		13,387,364	27
28	ROTHESAY	909,052	1,185,803	1,024,118	96,000	97,600	25,300	1,736,756	418,823		397,265	618,087	904,669	631,527		8,045,000	28

GROUP "D" TOTALS		4,574,089	6,920,579	4,045,734	612,649	613,523	413,945	8,393,023	1,699,604	0	1,166,232	5,178,433	5,680,141	2,342,455	90,683	41,731,090	
TOTAL DU GROUPE "D"																	

29	BELLEDUNE	506,460	384,469	152,200	15,888	370,198	7,000	496,250	140,000		287,400	229,000	348,436	41,261	884	2,979,446	29
30	BLACKS HARBOUR	189,689	166,912	90,197	58,000	2,028	4,375	138,253	44,750	21,565	65,021	112,671	56,153	74,130	2	1,023,746	30
31	BOUCTOUCHE	268,164	275,300	87,100	31,417		6,025	418,050	151,000		153,231	180,940	80,954	72,100		1,724,281	31
32	CAP-PELÉ	325,932	245,000	82,056		8,623		265,609	80,019		77,471	288,573	262,836			1,636,119	32
33	CHIPMAN	288,912	123,152	77,650		365,101	2,800	178,248	55,382		7,000	146,195	200,763		33,489	1,478,692	33
34	CLAIR	128,371	74,218	66,990	45,000		1,200	84,129	42,000		20,883	66,000	56,005	22,501	4,271	611,568	34
35	DOAKTOWN	158,082	82,130	43,300		3,000	2,300	126,892	56,790		34,858	117,083	42,500		31,064	697,999	35
36	FLORENCEVILLE	209,719	65,532	55,100		1,000	15,000	217,984	42,000	38,500	25,900	440,251	231,435			1,342,421	36
37	GRANDE ANSE	175,374	73,358	58,510				174,731	35,000		12,866	146,505	69,807	532	16,307	762,990	37
38	GRAND MANAN	329,809	224,460	74,572			8,750	377,760	270,099	17,500	17,250	138,550	75,846			1,534,596	38
39	HAMPTON	479,250	325,000	175,100	10,000	146,017	18,550	628,500	175,400		100,500	590,888	327,731	156,400		3,133,336	39
40	HARTLAND	123,436	168,090	51,800	25,205	3,200	4,400	172,880	46,100		103,920	228,876	78,100	3,500	13,015	1,022,522	40
41	HILLSBOROUGH	174,673	110,768	73,604	7,320	2,750	15,673	241,715	48,500	8,500	10,800	142,700	20,845			857,848	41
42	KEDGWICK	116,278	101,824	64,700	16,000	1,000		128,201	60,000	9,875	8,909	160,953	90,919		36,989	795,648	42
43	LAMEQUE	289,878	136,000	83,325	10,000		2,500	190,961	76,100		77,324	231,051	147,065		75,377	1,319,581	43
44	McADAM	178,660	215,900	50,500	5,160		4,800	159,318	48,700		11,900	49,250	31,020		28,111	783,319	44
45	MEMRAMCOOK	387,798	412,500	108,815	20,508	5,000	15,690	793,706	189,699		93,800	325,062	174,533	1,105		2,528,216	45
46	MINTO	205,031	331,000	120,000		1,000	7,000	395,210	154,100		35,716	160,000	56,696	70,000	42,998	1,578,751	46
47	NACKAWIC	167,272	247,500	100,190	30,000	3,040	20,105	249,577	48,899		38,000	288,985	77,252	123,974	3,458	1,398,252	47
48	NEGUAC	248,802	247,500	87,130		2,000	1,420	332,352	43,690		60,500	66,925	211,255	11,000		1,312,574	48
49	PERTH-ANDOVER	194,844	164,008	102,905	37,000	2,500	5,000	238,700	94,379		102,825	230,298	116,753	143,921		1,433,133	49
50	PETIT-ROCHER	163,336	323,390	49,091	40,000		9,789	227,072	85,105		38,032	103,470	90,108		8,749	1,138,142	50
51	PETITCODIAC	136,674	124,184	67,800		1,500	1,500	456,372	57,800		26,391	194,400	105,480	22,000	2,269	1,196,370	51
52	PLASTER ROCK	125,350	104,834	59,560		500	3,929	186,366	65,260		78,801	170,076	81,987		22,120	898,783	52
53	REXTON	123,709	69,990	51,800		1,000	2,000	218,239	54,000		41,772	54,800	37,121	155		654,586	53
54	RICHIBUCTO	224,859	259,680	61,086		3,800	1,925	169,500	83,000		193,130	228,270	112,901			1,338,151	54

MUNICIPAL BUDGETS BY FUNCTION (EXPENDITURES) - 2003 - BUDGETS MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transportation	Environmental Health	Public Health	Environmental Development	Recreation & Cultural	Fiscal Services Debt Costs	Services Transfers	2001 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'administration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménagement	Services récréatif & culturel	Services financiers de la dette	Transferts	Déficit 2001	Total des dépenses	No.

55	ROGERSVILLE	182,383	180,250	89,179			4,400	176,620	52,000		26,200	41,333	77,315	1,011	5,615	836,306	55
56	SAINT ANDREWS	413,865	253,680	190,730	50,000		3,500	401,774	98,000		43,252	473,477	212,000	328,500		2,468,778	56
57	SAINT-ANTOINE	124,106	126,592	70,950			7,382	252,745	83,100		28,268	76,299	55,986		10,863	836,291	57
58	SAINT-LÉONARD	228,881	119,110	56,200	30,000	291,765	500	200,736	52,951		19,484	266,649	105,397	23,315		1,394,988	58
59	SAINT-LOUIS-DE-KENT	175,763	85,226	74,326			500	150,821	60,400		37,341	176,192	75,870	27,993		864,432	59
60	SAINT-QUENTIN	355,915	275,250	94,020	12,480	2,000	2,600	275,110	105,120		73,850	224,698	117,119	72,775		1,610,937	60
61	SALISBURY	168,335	168,044	85,000		3,000	5,000	340,400	68,877		27,225	60,480	61,435			987,796	61
62	ST. GEORGE	209,641	165,000	96,015	20,000	2,100	7,300	344,649	80,000	30,000	46,600	57,429	75,982		667	1,135,383	62

GROUP "E" TOTALS		7,779,251	6,429,851	2,851,501	463,978	1,222,122	192,913	9,409,430	2,848,220	125,940	2,026,420	6,468,329	3,965,605	1,196,173	336,248	45,315,981	
TOTAL DU GROUPE "E"																	

63	ALMA	52,280	24,940	25,030		1,200	1,000	74,600	27,380	100	8,332	25,400	450			240,712	63
64	AROOSTOCK	32,201	32,680	11,951	9,629			27,700	22,178			895	8,800		1,085	147,119	64
65	BAKER BROOK	87,883	51,614	39,111	41,692			101,588	15,050		9,982	12,384	34,006	159		393,469	65
66	BALMORAL	167,566	159,896	54,960	164,890		2,500	263,673	90,869		23,900	32,200	39,962		8,290	1,008,706	66
67	BAS-CARAQUET	214,672	145,254	29,500	40,000		4,000	214,595	58,500		16,732	51,900	79,874	5		855,032	67
68	BATH	61,194	50,912	37,774	19,432		2,200	72,853	27,156		18,842	61,663	12,476	70	4,846	369,418	68
69	BERTRAND	112,463	109,634	30,800			2,000	179,800	64,300		10,150	37,850	63,802		49,655	660,454	69
70	BLACKVILLE	114,562	160,000	38,475		1,000	3,500	109,446	39,060		6,098	30,000	14,675	47,601		564,417	70
71	BRISTOL	96,178	61,834	40,400			12,500	183,979	36,000	4,000	24,500	69,300	29,823			558,514	71
72	CAMBRIDGE-NARROWS	83,000	56,244	26,665		1,000	2,000	176,475	38,000	5,000	20,000	12,500	700	18,591	72,660	512,835	72
73	CANTERBURY	43,747	34,314	23,600			5,000	38,766	22,500			4,500	20,425			192,852	73
74	CENTREVILLE	84,759	46,010	32,000			5,300	123,236	35,000		21,300	52,450	57,880			457,935	74
75	DORCHESTER	141,919	82,044	67,555	19,420	5,600	200	131,386	37,111	3,000	21,013	54,025	30,260		3,103	596,636	75
76	DRUMMOND	117,695	80,152	73,160	43,049	4,782	2,120	63,420	67,548		12,310	17,450	56,811	25,000		563,497	76
77	FREDERICTON JUNCTION	119,062	59,512	58,040	17,500		7,600	140,699	27,000		3,000	4,100	31,354			467,867	77
78	GAGETOWN	56,292	58,652	17,250			1,000	133,705	28,000	40,000	16,700	9,000	25,500	4,009	7,178	397,286	78
79	HARVEY	29,943	31,000	10,200			1,150	61,206	13,000		3,150	5,600	7,850			163,099	79
80	LAC BAKER	17,448	19,436	23,650				27,700	10,500		6,285	19,000	200		2,786	127,005	80
81	LE GOULET	121,400	83,400	13,000		800	2,100	84,900	36,900		2,800	1,350	11,900	65	977	359,592	81
82	MAISONNETTE	94,985	52,030	47,874				68,375	26,500		12,280	5,332	25,203	26,067		358,646	82
83	MEDUCTIC	20,177	16,254	23,900				24,000	11,500		310	17,900	12,770			126,811	83
84	MILLVILLE	37,621	27,434	34,200		500	3,300	22,950	13,500		4,750	3,500	150	500		148,405	84
85	NIGADOO	133,268	150,037	15,848			4,894	126,162	41,285		11,527	17,300	200			500,521	85
86	NORTON	84,709	117,820	69,873		5,000		343,672	64,400		10,079	16,500	35,804			747,857	86
87	PAQUETVILLE	217,923	57,362	81,985		3,000		101,500	29,540		7,064	10,500	103,756			612,630	87
88	POINTE-VERTE	179,335	148,548	19,588			5,183	133,826	44,599		7,533	3,399	9,985			551,996	88
89	PORT ELGIN	83,923	37,500	71,900	15,000	500	2,000	86,600	22,300		10,841	17,000	34,916	140		382,620	89
90	RIVERSIDE-ALBERT	55,143	33,798	32,200		600	1,500	42,365	30,000		12,300	25,000	7,450		13,154	253,510	90
91	RIVIÈRE-VERTE	105,900	73,616	44,859	66,204		1,900	79,260	21,160		15,225	16,340	42,524			466,988	91

MUNICIPAL BUDGETS BY FUNCTION (EXPENDITURES) - 2003 - BUDGETS MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transportation	Environmental Health	Public Health	Environmental Development	Recreation & Cultural	Fiscal Services Debt Costs	Services Transfers	2001 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'administration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménagement	Services récréatif & culturel	Services financiers Service de la dette	Transferts	Déficit 2001	Total des dépenses	No.
92	SAINT-ANDRÉ	96,559	35,690	88,183	20,000			32,458	15,530		7,900	23,000	13,686	10,000		343,006	92
93	SAINT-FRANCOIS-DE-MADAWASKA	127,726	67,766	30,070	45,000	149,236		118,450	30,000		27,640	135,557	37,569	5,027		774,041	93
94	SAINT-LÉOLIN	111,183	68,972	38,000				66,500	34,500		4,000	10,000	5,094			338,249	94
95	SAINTE-ANNE-DE-MADAWASKA	133,214	100,448	46,000	56,000	291,208		132,575	49,000		14,500	56,100	102,490	27,009	5,951	1,014,495	95
96	SAINTE-MARIE-SAINT-RAPHAEL	154,900	97,610	32,728			100	122,412	50,548		7,936	9,235	34,405	14,845		524,719	96
97	ST-HILAIRE	75,982	20,382	3,700	18,466			83,806	10,506		10,337	10,000				233,179	97
98	ST-ISIDORE	145,437	75,422	54,500			1,200	140,400	32,600		9,544	42,600	100,442	2,000		604,145	98
99	ST. MARTINS	50,015	32,164	62,997		143,024		33,763	36,441	3,977	6,874	23,957	28,392	750		422,354	99
100	STANLEY	86,482	44,560	72,000		4,000	500	71,085	22,800		5,862	36,934	63,727	38		407,988	100
101	SUSSEX CORNER	118,762	113,606	35,240	40,000	7,000	18,121	156,749	72,450		8,500	61,878	46,732			679,038	101
102	TIDE HEAD	99,987	98,814	28,535	20,200		1,750	105,376	60,430		17,011	44,342	30,778	65,543	466	573,232	102
103	TRACY	53,853	51,686	17,500			2,260	98,245	45,510		1,800	15,500				286,354	103
GROUP "F" TOTALS TOTAL DU GROUPE "F"		4,021,348	2,869,047	1,604,801	636,482	618,450	96,878	4,400,256	1,461,151	56,077	438,907	1,103,441	1,262,821	247,419	170,151	18,987,229	
TOTAL ALL GROUPS TOTAL DES GROUPE		63,761,209	76,322,228	49,513,562	9,727,125	4,833,369	4,250,947	90,613,006	18,000,172	212,942	22,511,119	51,412,543	51,424,443	22,029,931	1,969,341	466,581,937	

SECTION 2

ASSESSMENT AND TAX BASES

2003

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

The assessment function in New Brunswick is performed by the Province on behalf of municipalities and other taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and Local Service District) and provides this information to the municipality for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes for municipalities and Local Service Districts.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-a-half times the prevailing tax rates.

MUNICIPAL ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act* in a municipality. Real property includes residential and non-residential property.

MUNICIPAL TAX BASE

The municipal tax base consists of the total residential assessment base plus one and one half of the assessed value of non-residential property as defined under the *Assessment Act*.

MUNICIPAL TAX BASE FOR RATE

The municipal tax base for rate provides the municipality with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the Municipal Tax Base to reflect assessed values on which the Province expects the Federal Government to pay.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour les municipalités et les autres autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et vraie (valeur du marché) au 1^{er} janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et district de services locaux) et fournit cette information à la municipalité qui détermine le taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers pour les municipalités et les districts de services locaux.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition en vigueur.

ÉVALUATION FONCIÈRE MUNICIPALE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière municipale est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE MUNICIPALE

L'assiette fiscale municipale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

ASSIETTE FISCALE MUNICIPALE POUR LE TAUX

L'assiette fiscale municipale pour le taux donne à la municipalité une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.

No.	Municipality	General Residential Assessment	Federal Residential Assessment	Provincial Residential Assessment	TOTAL RESIDENTIAL ASSESSMENT	General Non-residential Assessment	Federal Non-residential Assessment	Provincial Non-residential Assessment	TOTAL NON-RESIDENTIAL ASSESSMENT	TOTAL MUNICIPAL ASSESSMENT BASE	TOTAL MUNICIPAL TAX BASE	TOTAL MUNICIPAL TAX-BASE FOR-RATE
No.	Municipalité	Évaluation résidentielle générale	Évaluation résidentielle fédérale	Évaluation résidentielle provinciale	TOTAL ÉVALUATION RÉSIDENIELLE	Évaluation non résidentielle générale	Évaluation non résidentielle fédérale	Évaluation non résidentielle provinciale	TOTAL ÉVALUATION NON-RÉSIDENTIELLE	ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
1	FREDERICTON (I) (O)	1,971,315,900 82,471,800	2,868,400 0	202,073,000 199,900	2,176,257,300 82,671,700	568,788,700 17,999,200	44,867,000 0	108,546,800 103,600	722,202,500 18,102,800	2,898,459,800 100,774,500	3,259,561,050 109,825,900	3,235,247,526 109,825,900
2	MONCTON	1,998,387,100	9,430,800	242,901,400	2,250,719,300	717,958,300	31,247,400	7,768,100	756,973,800	3,007,693,100	3,386,180,000	3,386,146,219
3	SAINT JOHN	1,785,215,700	128,600	356,153,300	2,141,497,600	1,054,745,800	43,448,400	27,336,000	1,125,530,200	3,267,027,800	3,829,792,900	3,827,095,960

GROUP "A" TOTALS												
TOTAL DU GROUPE "A"												
		5,837,390,500	12,427,800	801,327,600	6,651,145,900	2,359,492,000	119,562,800	143,754,500	2,622,809,300	9,273,955,200	10,585,359,850	10,558,315,605

4	BATHURST	332,600,700	12,900	125,192,000	457,805,600	147,955,200	13,603,300	11,889,600	173,448,100	631,253,700	717,977,750	717,953,249
5	CAMPBELLTON	167,436,200	0	93,456,000	260,892,200	42,742,200	601,200	3,067,100	46,410,500	307,302,700	330,507,950	330,500,736
6	DALHOUSIE	74,560,100	1,300	35,983,700	110,545,100	115,653,600	972,700	2,911,500	119,537,800	230,082,900	289,851,800	289,667,942
7	DIEPPE	543,351,600	0	52,736,700	596,088,300	247,398,900	1,505,000	752,300	249,656,200	845,744,500	970,572,600	970,572,600
8	EDMUNDSTON	325,837,400	0	90,914,600	416,752,000	164,806,200	3,510,600	1,730,700	170,047,500	586,799,500	671,823,250	671,041,790
	former St. Jacques	80,287,300	0	4,631,100	84,918,400	14,371,500	47,900	4,454,500	18,873,900	103,792,300	113,229,250	113,214,736
	former St. Basile	87,852,500	0	6,321,100	94,173,600	13,042,200	52,700	38,400	13,133,300	107,306,900	113,873,550	113,855,266
	former Verret	14,809,000	0	19,700	14,828,700	1,953,900	0	0	1,953,900	16,782,600	17,759,550	17,759,550
	former Parish of Madawaska	4,000,500	0	0	4,000,500	132,700	0	0	132,700	4,133,200	4,199,550	4,199,550
9	MIRAMICHI (I) (O)	360,249,700 112,372,100	0 0	148,077,200 94,400	508,326,900 112,466,500	304,160,100 12,532,300	8,107,100 1,100	15,978,300 2,028,000	328,245,500 14,561,400	836,572,400 127,027,900	1,000,695,150 134,308,600	999,436,523 134,308,600

GROUP "B" TOTALS												
TOTAL DU GROUPE "B"												
		2,103,357,100	14,200	557,426,500	2,660,797,800	1,064,748,800	28,401,600	42,850,400	1,136,000,800	3,796,798,600	4,364,799,000	4,362,510,542

10	CARAQUET	116,961,900	168,800	29,235,500	146,366,200	36,339,500	566,800	978,400	37,884,700	184,250,900	203,193,250	203,193,250
11	GRAND FALLS/GRAND-SAULT (I) (O)	164,065,800 16,302,400	0 0	42,274,000 23,000	206,339,800 16,325,400	53,777,600 2,034,400	2,357,800 201,700	1,487,900 36,500	57,623,300 2,272,600	263,963,100 18,598,000	292,774,750 19,734,300	292,029,821 19,734,300
12	OROMOCTO (I) (O)	140,776,700 0	108,688,400 43,127,600	37,093,500 0	286,558,600 43,127,600	30,720,000 313,700	1,836,600 127,355,100	340,400 0	32,897,000 127,668,800	319,455,600 170,796,400	335,904,100 234,630,800	335,904,100 188,665,143
13	SACKVILLE	282,416,000	0	24,014,000	306,430,000	22,369,700	528,800	951,300	23,849,800	330,279,800	342,204,700	342,204,700
14	SHEDIAC	164,667,400	0	17,461,600	182,129,000	32,701,800	6,058,700	636,600	39,397,100	221,526,100	241,224,650	241,224,650
15	SHIPPAGAN	78,740,500	391,800	20,910,600	100,042,900	20,712,600	1,328,900	6,400,600	28,442,100	128,485,000	142,706,050	142,706,050
16	ST. STEPHEN	126,305,700	0	22,445,600	148,751,300	53,056,300	3,627,100	2,774,700	59,458,100	208,209,400	237,938,450	237,938,450
17	SUSSEX	110,503,200	0	31,766,300	142,269,500	52,978,800	1,770,000	1,381,100	56,129,900	198,399,400	226,464,350	226,429,570
18	TRACADIE-SHEILA	117,352,500	186,800	45,069,600	162,608,900	44,908,200	1,198,100	1,128,100	47,234,400	209,843,300	233,460,500	233,444,628
19	WOODSTOCK (I) (O)	135,209,000 5,222,500	0 0	33,570,500 3,900	168,779,500 5,226,400	44,375,100 1,401,000	2,861,000 0	2,401,500 5,500	49,637,600 1,406,500	218,417,100 6,632,900	243,235,900 7,336,150	243,235,900 7,336,150
	(O) Connell Rd.	0	0	0	0	0	0	0	0	0	0	0
	(O) Industrial Park	14,100	0	0	14,100	790,100	0	0	790,100	804,200	1,199,250	1,199,250

GROUP "C" TOTALS												
TOTAL DU GROUPE "C"												
		1,458,537,700	152,563,400	303,868,100	1,914,969,200	396,478,800	149,690,600	18,522,600	564,692,000	2,479,661,200	2,762,007,200	2,715,246,062

20	ATHOLVILLE	29,846,300	0	4,375,300	34,221,600	59,402,400	106,700	1,152,500	60,661,600	94,883,200	125,214,000	125,214,000
21	BERESFORD	109,949,000	0	5,434,600	115,383,600	15,432,200	84,100	0	15,516,300	130,899,900	138,658,050	138,642,243
22	CHARLO	38,887,600	150,800	721,000	39,759,400	4,056,000	80,300	162,500	4,298,800	44,058,200	46,207,600	46,207,600
23	EEL RIVER CROSSING	26,568,400	73,000	2,383,300	29,024,700	4,041,400	38,000	8,100	4,087,500	33,112,200	35,155,950	35,155,950
24	GRAND BAY/WESTFIELD	162,848,900	0	12,057,700	174,906,600	5,170,700	945,200	44,400	6,160,300	181,066,900	184,147,050	184,129,469
25	NEW MARYLAND	177,349,100	0	6,361,500	183,710,600	2,195,400	0	0	2,195,400	185,906,000	187,003,700	187,003,700

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

No.	Municipality	General Residential Assessment	Federal Residential Assessment	Provincial Residential Assessment	TOTAL RESIDENTIAL ASSESSMENT	General Non-residential Assessment	Federal Non-residential Assessment	Provincial Non-residential Assessment	TOTAL NON-RESIDENTIAL ASSESSMENT	TOTAL MUNICIPAL ASSESSMENT BASE	TOTAL MUNICIPAL TAX BASE	TOTAL MUNICIPAL TAX-BASE FOR-RATE
No.	Municipalité	Évaluation résidentielle générale	Évaluation résidentielle fédérale	Évaluation résidentielle provinciale	TOTAL ÉVALUATION RÉSIDENTIELLE	Évaluation non résidentielle générale	Évaluation non résidentielle fédérale	Évaluation non résidentielle provinciale	TOTAL ÉVALUATION NON-RÉSIDENTIELLE	ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
26	QUISPAMISIS (O)former Gondola PT. (O)former Prt of Rothesay LSD	526,174,700 0 0	5,100 0 0	29,802,200 0 0	555,982,000 0 0	18,664,300 0 0	0 0 0	97,100 0 0	18,761,400 0 0	574,743,400 0 0	584,124,100 0 0	584,119,000
27	RIVERVIEW	565,225,900	0	30,127,100	595,353,000	47,322,700	0	0	47,322,700	642,675,700	666,337,050	666,337,050
28	ROTHESAY	505,103,400	0	27,534,800	532,638,200	27,374,400	175,300	583,500	28,133,200	560,771,400	574,838,000	574,819,357

GROUP "D" TOTALS												
TOTAL DU GROUPE "D"												
		2,141,953,300	228,900	118,797,500	2,260,979,700	183,659,500	1,429,600	2,048,100	187,137,200	2,448,116,900	2,541,685,500	2,541,628,369

29	BELLEUDUNE (CENTRAL) (FRINGE)	203,100 38,435,400	0 387,600	0 5,142,300	203,100 43,965,300	127,997,500 1,687,000	3,903,000 234,800	0 433,100	131,900,500 2,354,900	132,103,600 46,320,200	198,053,850 47,497,650	198,053,850 47,497,650
30	BLACKS HARBOUR	18,821,600	0	2,679,700	21,501,300	18,383,400	394,900	281,800	19,060,100	40,561,400	50,091,450	50,091,450
31	BOUCTOUCHE	59,671,400	438,600	16,755,400	76,865,400	17,268,300	265,600	2,047,400	19,581,300	96,446,700	106,237,350	106,237,350
32	CAP-PELÉ	69,486,200	631,500	3,870,000	73,987,700	12,467,400	96,900	216,600	12,780,900	86,768,600	93,159,050	93,003,758
33	CHIPMAN	30,626,000	135,200	7,524,600	38,285,800	11,830,100	122,500	594,700	50,833,100	57,106,750	57,106,750	57,106,750
34	CLAIR	19,987,900	112,000	3,840,700	23,940,600	9,954,600	480,100	34,700	10,469,400	34,410,000	39,644,700	39,249,262
35	DOAKTOWN	23,034,700	186,200	2,439,700	25,660,600	11,308,600	367,800	751,400	12,427,800	38,088,400	44,302,300	44,273,005
36	FLORENCEVILLE	31,310,600	217,800	3,131,200	34,659,600	37,252,600	292,900	21,100	37,566,600	72,226,200	91,009,500	90,994,386
37	GRANDE-ANSE	17,727,500	0	3,399,200	21,126,700	3,853,200	110,100	455,200	4,418,500	25,545,200	27,754,450	27,732,881
38	GRAND MANAN (O)	87,216,800 587,100	514,600 100,200	5,290,200 90,500	93,021,600 777,800	12,288,200 0	756,700 73,800	1,508,500 0	14,553,400 73,800	107,575,000 851,600	114,831,700 888,500	114,831,079 888,500
39	HAMPTON	122,225,600	0	15,727,100	137,952,700	8,207,900	1,219,500	1,216,500	10,643,900	148,596,600	153,918,550	153,639,589
40	HARTLAND	25,163,200	0	2,975,800	28,139,000	10,720,500	91,900	41,200	10,853,600	38,992,600	44,419,400	44,383,504
41	HILLSBOROUGH	31,768,200	165,900	3,913,100	35,847,200	1,847,200	86,000	410,900	2,344,100	38,191,300	39,363,350	39,363,350
42	KEDGWICK	22,160,200	67,600	5,095,600	27,323,400	3,337,900	63,900	517,500	3,919,300	31,242,700	33,202,350	33,202,350
43	LAMÉQUE	33,016,000	367,600	9,993,500	43,377,100	13,146,500	422,200	190,000	13,758,700	57,135,800	64,015,150	64,015,150
44	McADAM	20,435,400	142,200	4,780,000	25,357,600	3,847,300	80,300	29,600	3,957,200	29,314,800	31,293,400	31,293,400
45	MEMRAMCOOK (O) (I)	15,351,300 101,085,500	205,400 0	6,657,200 97,700	22,213,900 101,183,200	910,000 3,645,900	43,800 41,200	3,632,700 167,500	4,586,500 3,854,600	26,800,400 105,037,800	29,093,650 106,965,100	29,093,650 106,950,460
46	MINTO	54,220,900	137,300	13,921,900	68,280,100	10,270,700	481,100	831,500	11,583,300	79,863,400	85,655,050	85,655,050
47	NACKAWIC (I) (O)	22,291,900 5,464,900	183,100 0	11,210,500 0	33,685,500 5,464,900	33,794,300 582,100	579,400 0	273,400 0	34,647,100 582,100	68,332,600 6,047,000	85,656,150 6,338,050	85,656,150 6,338,050
48	NEGUAC	40,091,800	226,200	12,084,800	52,402,800	8,426,300	498,900	418,400	9,343,600	61,746,400	66,418,200	66,411,086
49	PERTH-ANDOVER	43,769,900	175,800	16,887,900	60,833,600	7,118,000	191,300	1,132,500	8,441,800	69,275,400	73,496,300	73,496,300
50	PETIT-ROCHER	42,458,300	0	7,928,600	50,386,900	5,313,700	80,300	80,300	5,474,300	55,861,200	58,598,350	58,572,020
51	PETITCODIAC	38,418,100	169,700	6,824,200	45,412,000	7,383,900	135,600	290,600	7,810,100	53,222,100	57,127,150	57,124,688
52	PLASTER ROCK	26,100,200	300,900	10,563,400	36,964,500	7,710,300	191,400	190,500	8,011,200	44,975,700	48,981,300	48,961,778
53	REXTON	21,346,200	0	10,926,700	32,272,900	3,161,500	48,600	608,600	3,818,700	36,091,600	38,000,950	37,987,464
54	RICHIBUCTO	30,088,600	276,200	8,895,600	39,260,400	15,936,500	939,500	921,500	17,797,500	57,057,900	65,956,650	65,956,650
55	ROGERSVILLE	24,699,600	293,600	6,942,700	31,935,900	3,763,100	70,200	135,500	3,968,800	35,904,700	37,889,100	37,862,852
56	SAINT ANDREWS	109,997,300	115,600	9,569,200	119,682,100	17,452,400	4,018,600	1,493,200	22,964,200	142,646,300	154,128,400	153,634,463
57	SAINT-ANTOINE	38,324,100	0	3,551,300	41,875,400	4,120,100	50,700	0	4,170,800	46,046,200	48,131,600	48,131,600
58	SAINT-LÉONARD	32,986,100	99,700	6,273,800	39,359,600	4,454,200	529,800	333,100	5,317,100	44,676,700	47,335,250	47,333,640
59	SAINT-LOUIS-DE-KENT	17,941,400	270,000	12,716,800	30,928,200	2,959,100	54,600	0	3,013,700	33,941,900	35,448,750	35,445,548
60	SAINT-QUENTIN	56,899,000	329,000	15,759,700	72,987,700	7,120,500	536,600	188,400	7,845,500	80,833,200	84,755,950	84,755,950
61	SALISBURY	57,861,700	0	9,835,700	67,697,400	8,549,200	58,200	378,600	8,986,000	76,683,400	81,176,400	81,176,400
62	ST. GEORGE	38,639,100	210,100	13,153,400	52,002,600	12,159,900	517,300	2,764,700	15,441,900	67,444,500	75,165,450	75,165,450

GROUP "E" TOTALS												
TOTAL DU GROUPE "E"												
		1,469,912,800	6,459,600	280,449,700	1,756,822,100	470,229,900	18,130,000	22,510,200	510,870,100	2,267,692,200	2,523,127,250	2,521,566,513

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

No.	Municipality	General Residential Assessment	Federal Residential Assessment	Provincial Residential Assessment	TOTAL RESIDENTIAL ASSESSMENT	General Non-residential Assessment	Federal Non-residential Assessment	Provincial Non-residential Assessment	TOTAL NON-RESIDENTIAL ASSESSMENT	TOTAL MUNICIPAL ASSESSMENT BASE	TOTAL MUNICIPAL TAX BASE	TOTAL MUNICIPAL TAX-BASE FOR-RATE
No.	Municipalité	Évaluation résidentielle générale	Évaluation résidentielle fédérale	Évaluation résidentielle provinciale	TOTAL ÉVALUATION RÉSIDENTIELLE	Évaluation non résidentielle générale	Évaluation non résidentielle fédérale	Évaluation non résidentielle provinciale	TOTAL ÉVALUATION NON-RÉSIDENTIELLE	TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
63	ALMA	12,403,900	396,100	343,500	13,143,500	1,250,400	68,700	600	1,319,700	14,463,200	15,123,050	15,123,050
64	AROOSTOCK	7,549,800	0	456,700	8,006,500	79,600	0	28,800	108,400	8,114,900	8,169,100	8,169,100
65	BAKER-BROOK	13,258,200	0	14,100	13,272,300	4,830,600	39,200	225,800	5,095,600	18,367,900	20,915,700	20,915,700
66	BALMORAL	38,336,200	74,500	3,290,300	41,701,000	5,592,700	32,800	0	5,625,500	47,326,500	50,139,250	50,131,370
67	BAS-CARAQUET	29,620,700	60,000	4,338,000	34,018,700	4,642,900	65,000	195,300	4,903,200	38,921,900	41,373,500	41,358,664
68	BATH	11,692,900	0	5,801,700	17,494,600	1,523,500	52,300	105,000	1,680,800	19,175,400	20,015,800	19,990,100
69	BERTRAND	25,575,800	0	2,275,200	27,851,000	1,600,000	0	33,100	1,633,100	29,484,100	30,300,650	30,300,650
70	BLACKVILLE	22,134,100	275,900	5,331,400	27,741,400	3,389,700	540,900	386,100	4,316,700	32,058,100	34,216,450	34,216,450
71	BRISTOL	19,610,800	0	8,958,200	28,569,000	3,656,500	48,000	18,700	3,723,200	32,292,200	34,153,800	34,137,420
72	CAMBRIDGE-NARROWS	37,807,900	40,100	3,232,500	41,080,500	512,000	12,300	1,600	525,900	41,606,400	41,869,350	41,869,350
73	CANTERBURY	6,053,700	0	3,012,800	9,066,500	297,800	36,600	277,700	612,100	9,678,600	9,984,650	9,984,650
74	CENTREVILLE	13,037,300	0	4,105,900	17,143,200	8,086,400	56,000	0	8,142,400	25,285,600	29,356,800	29,320,109
75	DORCHESTER	9,493,400	3,883,400	1,056,300	14,433,100	241,000	11,374,400	141,900	11,757,300	26,190,400	32,069,050	31,652,245
76	DRUMMOND (I) (O)	25,910,500 373,600	0 0	4,477,400 0	30,387,900 373,600	1,668,000 823,500	0 0	0 0	1,799,100 823,500	32,187,000 1,197,100	33,086,550 1,608,850	33,086,550 1,608,850
77	FREDERICTON JUNCTION	17,537,000	77,400	4,152,000	21,766,400	600,300	0	451,800	1,052,100	22,818,500	23,344,550	23,344,550
78	GAGETOWN	24,457,500	168,000	928,400	25,553,900	602,600	122,400	213,800	938,800	26,492,700	26,962,100	26,962,100
79	HARVEY	8,596,800	93,700	2,690,600	11,381,100	809,700	67,300	69,100	946,100	12,327,200	12,800,250	12,800,250
80	LAC-BAKER	4,450,900	0	0	4,450,900	216,500	32,600	0	249,100	4,700,000	4,824,550	4,814,046
81	LE GOULET	14,254,700	0	0	14,254,700	539,900	3,000	0	542,900	14,797,600	15,069,500	15,064,550
82	MAISONNETTE	14,498,600	6,800	7,800	14,513,200	1,742,800	61,700	200	1,804,700	16,317,900	17,220,250	17,177,033
83	MEDUCTIC	4,797,000	0	42,800	4,839,800	3,112,400	0	0	3,112,400	7,952,200	9,508,400	9,508,400
84	MILLVILLE	6,629,500	0	325,600	6,955,100	202,900	0	130,300	333,200	7,288,300	7,454,900	7,454,900
85	NIGADDO	21,199,100	0	0	21,199,100	2,420,700	0	383,500	2,804,200	24,003,300	25,405,400	25,405,400
86	NORTON	32,596,500	94,200	454,500	33,145,200	1,579,200	48,800	110,100	1,738,100	34,883,300	35,752,350	35,752,350
87	PAQUETVILLE	14,467,100	0	5,360,000	19,827,100	3,675,000	35,700	713,300	4,424,000	24,251,100	26,463,100	26,463,100
88	POINTE-VERTE	19,774,800	0	1,524,700	21,299,500	625,400	0	0	625,400	21,924,900	22,237,600	22,237,600
89	PORT ELGIN	9,076,900	263,300	2,570,100	11,910,300	1,851,700	119,100	164,900	2,135,700	14,046,000	15,113,850	15,113,850
90	RIVERSIDE-ALBERT	8,541,400	0	1,209,900	9,751,300	531,000	0	198,400	729,400	10,480,700	10,845,400	10,845,400
91	RIVIÈRE-VERTE	19,553,100	0	4,009,700	23,562,800	1,355,900	32,500	364,700	1,753,100	25,315,900	26,192,450	26,192,450
92	SAINT-ANDRÉ	11,468,100	0	1,746,400	13,214,500	726,300	0	0	726,300	13,940,800	14,303,950	14,303,950
93	SAINT-FRANÇOIS-DE-MADAWASKA	13,452,000	79,700	2,383,700	15,915,400	11,063,800	36,100	0	11,099,900	27,015,300	32,565,250	32,558,517
94	SAINT-LÉOLIN	11,878,200	0	2,288,700	14,166,900	241,100	36,300	15,000	292,400	14,459,300	14,605,500	14,592,574
95	STE-ANNE-DE-MADAWASKA	24,824,500	88,700	2,589,200	27,502,400	1,949,700	45,900	385,600	2,381,200	29,883,600	31,074,200	31,067,047
96	SAINTE-MARIE-SAINT-RAPHAËL	18,727,400	0	3,004,100	21,731,500	1,053,000	0	0	1,053,000	22,784,500	23,311,000	23,311,000
97	ST-HILAIRE	5,798,300	0	0	5,798,300	827,700	0	7,687,100	8,514,800	14,313,100	18,570,500	18,570,500
98	ST-ISIDORE	18,526,700	0	2,879,600	21,406,300	2,102,900	42,200	18,400	2,163,500	23,569,800	24,651,550	24,613,608
99	ST. MARTINS	10,598,000	0	966,200	11,564,200	711,800	0	109,800	821,600	12,385,800	12,796,600	12,796,600
100	STANLEY	10,606,900	141,500	5,479,400	16,227,800	1,143,400	82,000	566,000	1,791,400	18,019,200	18,914,900	18,914,900
101	SUSSEX CORNER	39,454,300	0	4,085,000	43,539,300	1,889,700	0	0	1,889,700	45,429,000	46,373,850	46,373,850
102	TIDE HEAD	32,549,100	112,100	336,100	32,997,300	801,800	52,600	1,031,100	1,885,500	34,882,800	35,825,550	35,825,550
103	TRACY	14,165,300	103,300	0	14,268,600	495,700	0	2,100	497,800	14,766,400	15,015,300	15,015,300
GROUP "F" TOTALS												
TOTAL DU GROUPE "F"		705,338,500	5,958,700	95,728,500	807,025,700	81,067,500	13,144,400	14,160,900	108,372,800	915,398,500	969,584,900	968,943,633
TOTAL ALL GROUPS												
TOTAL DES GROUPEES		13,716,489,900	177,652,800	2,157,597,900	16,051,740,400	4,555,676,500	330,359,000	243,846,700	5,129,882,200	21,181,622,600	23,746,563,700	23,668,210,724

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

SECTION 3
MUNICIPAL RATES
2003
TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities in New Brunswick. That is to say that both the Province and municipalities levy taxes on real property. The base rate of provincial property taxation is \$1.50 per \$100 of assessed value. Non-residential properties pay one and a half times this rate that equals \$2.25 per \$100 of assessed value. Owner-occupied residences in municipalities are given a credit equivalent to the \$1.50 and thus do not pay provincial property taxes. In Local Service Districts the Province levies a rate of \$0.65 per \$100 of assessment to recover costs in providing certain local services.

Municipalities levy a local tax to recover that part of the net budget not financed through the unconditional grant. Municipal tax rates range from \$0.90 to \$1.73 per \$100 of assessment.

The cost of municipal utilities (water and sewer) is recovered through a separate user fee. Utility charges vary from municipality to municipality based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy that is not part of regular municipal services. Under the *Business Improvement Areas Act*, a municipality may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the municipal council which, in turn, will determine a rate that shall not exceed twenty cents for each one hundred dollars of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités. C'est donc à dire que la province et les municipalités déterminent les taux d'imposition sur les biens réels. Le taux de base de l'impôt foncier provincial est de 1.50 \$ par 100 \$ d'évaluation. Pour les biens non résidentiels, le taux équivaut à 2.25 \$ par 100 \$ d'évaluation, soit une fois et demie le taux de base. Les propriétaires-occupants de résidences à l'intérieur d'une municipalité ont droit à un crédit qui équivaut à 1.50 \$. Ils ne paient donc pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 \$ par 100 \$ d'évaluation pour payer les coûts de prestation de certains services locaux.

Les municipalités perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. Les taux d'imposition municipale varient de 0,90 \$ à 1.73 \$ par 100 \$ d'évaluation.

Les frais des services publics municipaux (eau et égout) sont recouverts par des frais aux usagers. Les frais de ces services publics varient d'une municipalité à une autre, selon le coût, le type de services, et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas parti des services municipaux comme tel. Une municipalité peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales suite à une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil municipal. Ce dernier fixe la contribution qui ne peut dépasser 0,20 \$ du 100 dollars d'évaluation.

MUNICIPAL RATES - 2003- TAUX MUNICIPAUX

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.

1	FREDERICTON	1.4076	1.0557	289.84	289.84	579.68	0.2000	1
2	MONCTON	1.6249		349.00	221.00	570.00	0.1486	2
3	SAINT JOHN	1.7250		221.00	265.00	486.00	0.1490	3

	Group "A" average Moyenne du groupe "A"	1.5887		286.61	258.61	545.23	0.1659	
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4	BATHURST	1.6360		365.17	314.73	679.90	0.2000	4
5	CAMPBELLTON	1.6056		329.00			0.1000	5
6	DALHOUSIE	1.5270		190.00	110.00	300.00	0.2000	6
7	DIEPPE	1.5349		345.00	195.00	540.00		7
8	EDMUNDSTON - Zone 1	1.5800		241.00	159.00	400.00	0.2000	8
	EDMUNDSTON - Zone 2	1.0089		250.00	150.00	400.00		
	EDMUNDSTON - Zone 3	1.3725		179.00	265.00	444.00		
	EDMUNDSTON - Zone 4	1.2596		252.00	148.00	400.00		
	EDMUNDSTON - Zone 5	1.0066						
9	MIRAMICHI	1.4795	1.3795	239.00	292.00	531.00	0.2000	9

	Group "B" average Moyenne du groupe "B"	1.5263		265.57	204.22	461.86	0.1800	
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10	CARAQUET	1.3995		110.00	240.00	350.00	0.1986	10
11	GRAND FALLS\ GRAND-SAULT	1.4085	1.3835	221.01	195.99	417.00	0.2000	11
12	OROMOCTO	1.3781	1.0336	224.90	224.90	449.80		12
13	SACKVILLE	1.5100		176.00	176.00	352.00	0.2000	13
14	SHÉDIAC	1.4784		253.00			0.2000	14
15	SHIPPAGAN	1.4455				360.00	0.1000	15
16	ST. STEPHEN	1.5200		180.00	360.00	540.00	0.1700	16
17	SUSSEX	1.3716		156.00	166.00	322.00	0.1800	17
18	TRACADIE-SHEILA	1.3000		132.00	198.00	330.00	0.1400	18
19	WOODSTOCK	1.3950	1.3450			406.00	0.1500	19
	WOODSTOCK - Ind Park (West)	0.9900						

	Group "C" average Moyenne du groupe "C"	1.3946		181.61	222.98	391.87	0.1710	
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MUNICIPAL RATES - 2003- TAUX MUNICIPAUX

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.

20	ATHOLVILLE	1.1690		182.00	70.00	252.00		20
21	BERESFORD	1.5449		235.00	161.00	396.00		21
22	CHARLO	1.3956		150.00	150.00	300.00		22
23	EEL RIVER CROSSING	1.2100		145.00	215.00	360.00		23
24	GRAND BAY/WESTFIELD	1.3200			245.00			24
25	NEW MARYLAND	1.1077		280.00	400.00	680.00		25
26	QUISPAMIS	1.1970		330.00	309.00	639.00		26
27	RIVERVIEW	1.5345		300.00	204.00	504.00	0.2000	27
28	ROTHESAY	1.1900		305.57	225.00	530.57		28

	Group " D" average Moyenne du groupe "D"	1.3076		240.95	219.89	457.70	0.2000	
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29	BELLEDUNE	1.0484	0.8313					29
30	BLACK'S HARBOUR	1.4436		267.00	267.00	453.00		30
31	BOUCTOUCHE	1.1475		130.00	170.00	300.00	0.1000	31
32	CAP-PELÉ	1.2004			140.00			32
33	CHIPMAN	1.2700			200.00			33
34	CLAIR	1.0368				342.00		34
35	DOAKTOWN	1.1700		200.00	180.00	380.00		35
36	FLORENCEVILLE	1.1282			340.00			36
37	GRANDE-ANSE	1.3061						37
38	GRAND MANAN	1.1094						38
39	HAMPTON	1.2134		110.00	120.00	230.00		39
40	HARTLAND	1.4470		192.91	163.73	356.64		40
41	HILLSBOROUGH	1.3178		256.00	152.00	408.00		41
42	KEDGWICK	1.4230		158.10	45.90	204.00	0.0326	42
43	LAMÈQUE	1.3999		202.50	270.00	405.00	0.1500	43
44	MCADAM	1.5199		100.00	180.00	280.00		44
45	MEMRAMCOOK (St. Joseph)	1.4005		140.00	136.00	276.00		45
	La Hêtrière		1.3489		80.00			
	M'cook/College Bridge		1.3489		372.00			
	M'cook Est		1.3489		484.00			
46	MINTO	1.2000			185.00		0.2000	46
47	NACKAWIC	1.2750	1.0950	161.00	171.00	332.00		47
48	NÉGUAC	1.2422			395.00			48
49	PERTH-ANDOVER	1.2300		200.00	135.00	335.00	0.0500	49
50	PETIT-ROCHER	1.3548		120.00	207.00	327.00		50
51	PETITCODIAC	1.2794			165.00		0.1000	51
52	PLASTER ROCK	1.2300				306.00		52
53	REXTON	1.2085			135.00			53

MUNICIPAL RATES - 2003- TAUX MUNICIPAUX

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.

54	RICHIBUCTO	1.2497		280.00	190.00	470.00	0.1000	54
55	ROGERSVILLE	1.4634			135.00			55
56	SAINT ANDREWS	1.0977		335.00	196.00	532.00	0.2000	56
57	SAINT-ANTOINE	1.1999		177.00	107.00	284.00		57
58	SAINT-LÉONARD	1.4322		256.77	164.75	421.52		58
59	SAINT-LOUIS-DE-KENT	1.3656		165.00	160.00	325.00		59
60	SAINT-QUENTIN	1.2800		300.00				60
61	SALISBURY	0.8951			215.00			61
62	ST. GEORGE	1.2500		178.00	52.00	230.00	0.1000	62

Group " E" average								
Moyenne du groupe "E"		1.2148		196.46	190.75	342.72	0.1147	

63	ALMA	1.2076						63
64	AROOSTOOK	1.2149		105.00				64
65	BAKER-BROOK	1.3150		257.40	138.60	396.00		65
66	BALMORAL	1.4141				467.00		66
67	BAS-CARAQUET	1.3725		175.00	175.00	350.00		67
68	BATH	1.3900		192.00	328.00	520.00		68
69	BERTRAND	1.3970						69
70	BLACKVILLE	1.1629			105.00			70
71	BRISTOL	1.3059			311.00			71
72	CAMBRIDGE-NARROWS	1.1100						72
73	CANTERBURY	1.2181						73
74	CENTREVILLE	1.1500			325.00			74
75	DORCHESTER	1.3310		162.50	162.50	325.00		75
76	DRUMMOND	1.1999	1.0805	198.00	150.00	348.00		76
77	FREDERICTON JUNCTION	1.2500				340.00		77
78	GAGETOWN	1.1901			325.00			78
79	HARVEY	1.0433			160.00			79
80	LAC-BAKER	1.2461						80
81	LE GOULET	1.5448						81
82	MAISONNETTE	1.2750						82
83	MEDUCTIC	0.9200						83
84	MILLVILLE	1.1877						84
85	NIGADOO	1.3500			400.00			85
86	NORTON	1.1664			135.00			86
87	PAQUETVILLE	1.1941			350.00			87
88	POINTE-VERTE	1.4000			372.00			88
89	PORT ELGIN	1.4570		136.27	99.35	235.62		89
90	RIVERSIDE-ALBERT	1.2317		122.00	400.00	522.00		90
91	RIVIÈRE-VERTE	1.1780		230.00	70.00	310.00		91

MUNICIPAL RATES - 2003- TAUX MUNICIPAUX

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.
92	SAINT-ANDRÉ	1.2007		133.00	152.00	285.00		92
93	SAINT-FRANÇOIS-DE-MADAWASKA	1.2199				300.00		93
94	SAINT-LÉOLIN	1.4459						94
95	SAINTE-ANNE-DE-MADAWASKA	1.3484		150.00	150.00	300.00		95
96	SAINTE-MARIE-SAINT-RAPHAËL	1.4800						96
97	ST-HILAIRE	1.0890		230.40	153.60	384.00		97
98	ST-ISIDORE	1.2233						98
99	ST. MARTINS	1.2658						99
100	STANLEY	1.1995			280.00			100
101	SUSSEX CORNER	1.1905		250.00	132.00	382.00		101
102	TIDE HEAD	1.3200		170.00	85.00	255.00		102
103	TRACY	1.2290						103
	Group "F" average Moyenne du groupe "F"	1.2660		179.40	215.61	357.48	0.0000	
	Average all groups Moyenne des groupes	1.4717		225.10	218.68	426.14	0.1386	

SECTION 4

MUNICIPAL COMPARATIVE DATA

2003

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with other similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires explanation.

FISCAL CAPACITY

The unconditional grant formula distributes funds based on a formula that compares municipal capacities and characteristics. It does so by grouping municipalities into "groups" with similar characteristics. The fiscal capacity index simply measures the relative strength of a municipality's tax base. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base this implies that its fiscal capacity is not as strong as compared to the others. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles d'autres municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

Les fonds sont calculés selon la formule de la subvention inconditionnelle qui compare les capacités et les caractéristiques des municipalités. Elles sont réunies dans des "groupes" ayant les mêmes caractéristiques. L'indice de la capacité fiscale mesure la force relative de l'assiette fiscale de la municipalité. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne, serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne, serait comparativement plus grand.

MUNICIPAL COMPARATIVE DATA - 2003 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality	Population 2001	Population 1996	Road Kilometrage/Kilométrage de route			Total Kilométrage	Population Per Road KM	Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Average Tax Rate	No.
				Provincial	Regional	Municipal									
1	FREDERICTON	47,560	46,507	98.56	13.03	280.62	392.22	121.3	3,369,386,950	70,845	8,590,641	59,045,135	1.19	1.3960	1
2	MONCTON	61,046	59,313	112.71	5.02	361.06	478.78	127.5	3,386,180,000	55,469	7,072,459	74,344,374	0.93	1.6249	2
3	SAINT JOHN	69,661	72,494	102.69	24.43	467.07	594.20	117.2	3,829,792,900	54,978	6,445,347	91,615,198	0.93	1.7250	3
Group "A" Totals Total du groupe "A"		178,267	178,314	313.96	42.48	1108.76	1465.20	121.7	10,585,359,850	59,379	7,224,539.98	225,004,707	1.00	1.5887	
4	BATHURST	12,924	13,815	48.79	11.90	116.20	176.89	73.1	717,977,750	55,554	4,058,940	15,827,899	0.96	1.6360	4
5	CAMPBELLTON	7,798	8,404	17.69	3.09	52.13	72.91	107.0	330,507,950	42,384	4,533,344	8,076,923	0.73	1.6056	5
6	DALHOUSIE	3,975	4,500	14.55	2.63	33.35	50.52	78.7	289,851,800	72,919	5,737,140	5,519,587	1.26	1.5270	6
7	DIEPPE	14,951	12,497	10.27	12.01	82.40	104.67	142.8	970,572,600	64,917	9,273,046	17,396,684	1.12	1.5349	7
8	EDMUNDSTON	17,373	17,876	68.35	13.69	145.32	227.36	76.4	920,885,150	53,007	4,050,411	17,700,372	0.92	1.4753	8
9	MIRAMICHI	18,508	19,241	77.71	2.50	236.45	316.65	58.4	1,135,003,750	61,325	3,584,422	20,438,483	1.06	1.4677	9
Group "B" Totals Total du groupe "B"		75,529	76,333	237.34	45.81	665.84	948.99	79.59	4,364,799,000	57,790	4,599,430	84,959,948	1.00	1.5263	
10	CARAQUET	4,442	4,653	13.87	9.65	52.20	75.72	58.7	203,193,250	45,744	2,683,659	3,938,147	0.85	1.3995	10
11	GRAND FALLS/GRAND-SAULT	5,858	6,133	12.86	7.15	61.91	81.92	71.5	312,509,050	53,347	3,814,621	5,593,908	0.99	1.4069	11
12	OROMOCTO	8,843	9,194	9.20	1.39	62.73	73.31	120.6	570,534,900	64,518	7,782,498	9,047,822	1.19	1.2542	12
13	SACKVILLE	5,361	5,393	29.30	5.76	81.00	116.06	46.2	342,204,700	63,832	2,948,566	5,991,903	1.18	1.5100	13
14	SHEDIAC	4,892	4,664	12.69	1.57	42.75	57.00	85.8	241,224,650	49,310	4,231,789	4,868,370	0.91	1.4784	14
15	SHIPPAGAN	2,920	2,862	5.42	0.53	23.53	29.48	99.1	142,706,050	48,872	4,840,775	2,925,194	0.90	1.4455	15
16	ST. STEPHEN	4,667	4,961	8.33	3.57	36.70	48.60	96.0	237,938,450	50,983	4,895,954	5,225,069	0.94	1.5200	16
17	SUSSEX	4,182	4,293	7.36	2.42	34.71	44.49	94.0	226,464,350	54,152	5,090,574	4,074,600	1.00	1.3716	17
18	TRACADIE-SHEILA	4,724	4,773	14.80	2.65	61.47	78.91	59.9	233,460,500	49,420	2,958,492	4,027,203	0.91	1.3000	18
19	WOODSTOCK	5,198	5,092	11.00	5.60	42.52	59.12	87.9	251,771,300	48,436	4,258,360	4,890,766	0.90	1.3916	19
Group "C" Totals Total du groupe "C"		51,087	52,018	124.82	40.28	499.52	664.61	76.9	2,762,007,200	54,065	4,155,819	50,582,982	1.00	1.3946	
20	ATHOLVILLE	1,381	1,376	9.23	4.07	9.84	23.14	59.7	125,214,000	90,669	5,412,085	1,675,119	2.14	1.1690	20
21	BERESFORD	4,414	4,720	16.14	0.95	35.90	52.99	83.3	138,658,050	31,413	2,616,683	2,906,641	0.74	1.5449	21
22	CHARLO	1,449	1,610	26.76	4.29	30.14	61.19	23.7	46,207,600	31,889	755,113	995,133	0.75	1.3956	22
23	EEL RIVER CROSSING	1,335	1,446	0.99	10.11	7.28	18.38	72.6	35,155,950	26,334	1,912,520	673,549	0.62	1.2100	23
24	GRAND BAY/WESTFIELD	4,949	4,880	32.99	0.23	47.98	81.20	60.9	184,147,050	37,209	2,267,793	3,013,330	0.88	1.3200	24
25	NEW MARYLAND	4,284	4,284	3.79	0.00	25.73	29.52	145.1	187,003,700	43,652	6,335,672	2,480,887	1.03	1.1077	25
26	QUISPAISIS	13,757	13,579	26.20	0.00	146.61	172.81	79.6	584,124,100	42,460	3,380,250	8,554,067	1.00	1.1970	26
27	RIVERVIEW	17,010	16,684	17.23	0.00	92.15	109.38	155.5	666,337,050	39,173	6,091,835	13,387,364	0.93	1.5345	27
28	ROTHESAY	11,505	11,470	25.02	3.31	110.20	138.53	83.1	574,838,000	49,964	4,149,706	8,045,000	1.18	1.1900	28
Group "D" Totals Total du groupe "D"		60,084	60,049	158.36	22.96	505.82	687.13	87.4	2,541,685,500	42,302	3,698,988	41,731,090	1.00	1.3076	
29	BELLEDUNE	1,923	2,060	52.49	0.00	57.49	109.98	17.5	245,551,500	127,692	2,232,652	2,979,446	2.90	1.0064	29
30	BLACKS HARBOUR	1,082	1,148	4.92	2.35	9.14	16.41	66.0	50,091,450	46,295	3,053,426	1,023,746	1.05	1.4436	30
31	BOUCTOUCHE	2,426	2,459	10.90	2.95	29.00	42.85	56.6	106,237,350	43,791	2,479,285	1,724,281	0.99	1.1475	31
32	CAP-PELE	2,266	2,242	15.40	11.01	22.93	49.34	45.9	93,159,050	41,112	1,888,219	1,636,119	0.93	1.2004	32
33	CHIPMAN	1,432	1,518	7.96	10.41	6.51	24.88	57.6	57,106,750	39,879	2,295,564	1,478,692	0.91	1.2700	33
34	CLAIR	863	905	2.40	6.25	5.93	14.58	59.2	39,644,700	45,938	2,719,115	611,568	1.04	1.0368	34
35	DOAKTOWN	955	986	11.95	4.59	11.81	28.36	33.7	44,302,300	46,390	1,562,361	697,999	1.05	1.1700	35
36	FLORENCEVILLE	762	707	15.48	1.57	6.14	23.19	32.9	91,009,500	119,435	3,925,023	1,342,421	2.71	1.1282	36

Bypass Kms are included in Provincial Kms / les routes d'évitement sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2003 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality	Population 2001	Population 1996	Road Kilometrage/Kilométrage de route					Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Average Tax Rate	No.
				Provincial	Regional	Municipal	Total Kilometrage	Population Per Road KM							
No.	Municipalité	Population 2001	Population 1996	provincial	régional	municipal	Kilométrage Total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km	Budget total	Capacité fiscale	Moyenne des taux taxe	No.
37	GRANDE-ANSE	853	965	8.66	3.89	13.13	25.68	33.2	27,754,450	32,537	1,080,697	762,990	0.74	1.3061	37
38	GRAND MANAN	2,610	2,577	0.00	83.39	0.00	83.39	31.3	115,740,200	44,345	1,387,955	1,534,596	1.01	1.1094	38
39	HAMPTON	3,997	4,081	15.82	2.75	42.02	60.59	66.0	153,918,550	38,509	2,540,329	3,133,336	0.87	1.2134	39
40	HARTLAND	902	892	3.00	0.00	11.92	14.92	60.5	44,419,400	49,245	2,977,770	1,022,522	1.12	1.4470	40
41	HILLSBOROUGH	1,288	1,272	4.90	1.62	15.60	22.12	58.2	39,363,350	30,562	1,779,215	857,848	0.69	1.3178	41
42	KEDGWICK	1,184	1,221	1.92	0.91	10.23	13.06	90.7	33,202,350	28,043	2,543,267	795,648	0.64	1.4230	42
43	LAMEQUE	1,580	1,671	6.29	2.30	12.28	20.86	75.7	64,015,150	40,516	3,068,358	1,319,581	0.92	1.3999	43
44	MCADAM	1,513	1,570	6.89	0.00	15.88	22.76	66.5	31,293,400	20,683	1,374,869	783,319	0.47	1.5199	44
45	MEMRAMCOOK	4,719	4,904	34.62	27.86	77.97	140.45	33.6	136,058,750	28,832	968,721	2,528,216	0.65	1.3600	45
46	MINTO	2,776	3,056	7.83	14.28	25.92	48.04	57.8	85,655,050	30,856	1,783,180	1,578,751	0.70	1.2000	46
47	NACKAWIC	1,042	1,167	6.17	2.42	13.59	22.18	47.0	91,994,200	88,286	4,148,181	1,398,252	2.00	1.2626	47
48	NEGUAC	1,697	1,735	9.72	8.20	33.51	51.43	33.0	66,418,200	39,139	1,291,454	1,312,574	0.89	1.2422	48
49	PERTH-ANDOVER	1,908	1,861	11.62	3.78	18.26	33.66	56.7	73,496,300	38,520	2,183,426	1,433,133	0.87	1.2300	49
50	PETIT-ROCHER	1,966	2,078	3.70	0.97	14.68	19.35	101.6	58,598,350	29,806	3,028,652	1,138,142	0.68	1.3548	50
51	PETITCODIAC	1,444	1,425	10.57	6.34	17.97	34.88	41.4	57,127,150	39,562	1,637,914	1,196,370	0.90	1.2794	51
52	PLASTER ROCK	1,219	1,220	4.13	3.74	11.02	18.89	64.5	48,981,300	40,182	2,592,975	898,783	0.91	1.2300	52
53	REXTON	810	908	6.20	2.04	7.78	16.01	50.6	38,000,950	46,915	2,373,576	654,586	1.06	1.2085	53
54	RICHIBUCTO	1,341	1,414	10.05	0.00	13.18	23.24	57.7	65,956,650	49,185	2,838,554	1,338,151	1.12	1.2497	54
55	ROGERSVILLE	1,248	1,336	3.85	3.39	9.75	16.99	73.5	37,889,100	30,360	2,230,476	836,306	0.69	1.4634	55
56	SAINT ANDREWS	1,869	1,752	3.41	0.00	32.10	35.51	52.6	154,128,400	82,466	4,340,545	2,468,778	1.87	1.0977	56
57	SAINT-ANTOINE	1,472	1,463	2.72	2.59	13.63	18.94	77.7	48,131,600	32,698	2,541,133	836,291	0.74	1.1999	57
58	SAINT-LEONARD	1,385	1,450	9.45	0.00	9.38	18.83	73.6	47,335,250	34,177	2,513,955	1,394,988	0.78	1.4322	58
59	SAINT-LOUIS-DE-KENT	991	1,015	3.35	1.01	4.74	9.11	108.8	35,448,750	35,771	3,890,764	864,432	0.81	1.3656	59
60	SAINT-QUENTIN	2,280	2,424	4.33	0.00	19.31	23.65	96.4	84,755,950	37,174	3,584,367	1,610,937	0.84	1.2800	60
61	SALISBURY	1,954	1,882	13.37	0.00	14.58	27.95	69.9	81,176,400	41,544	2,904,240	987,796	0.94	0.8951	61
62	ST. GEORGE	1,509	1,414	9.67	2.38	16.68	28.73	52.5	75,165,450	49,811	2,615,906	1,135,383	1.13	1.2500	62
Group "E" Totals Total du groupe "E"		57,266	58,778	323.73	212.99	624.06	1160.78	49.3	2,523,127,250	44,060	2,173,650	45,315,981	1.00	1.2148	

63	ALMA	290	312	6.90	9.06	4.45	20.41	14.2	15,123,050	52,148	741,072	240,712	1.65	1.2076	63
64	AROOSTOCK	380	397	0.00	3.57	2.32	5.88	64.6	8,169,100	21,498	1,388,594	147,119	0.68	1.2149	64
65	BAKER-BROOK	599	629	4.41	4.64	1.74	10.79	55.5	20,915,700	34,918	1,937,895	393,469	1.11	1.3150	65
66	BALMORAL	1,836	1,975	0.00	18.39	10.51	28.89	63.5	50,139,250	27,309	1,735,463	1,008,706	0.87	1.4141	66
67	BAS-CARAQUET	1,689	1,775	5.78	0.00	23.00	28.77	58.7	41,373,500	24,496	1,437,978	855,032	0.78	1.3725	67
68	BATH	592	629	2.86	3.56	2.81	9.23	64.1	20,015,800	33,810	2,167,854	369,418	1.07	1.3900	68
69	BERTRAND	1,269	1,379	4.57	14.59	13.31	32.46	39.1	30,300,650	23,878	933,419	660,454	0.76	1.3970	69
70	BLACKVILLE	1,015	957	8.34	10.99	8.69	28.01	36.2	34,216,450	33,711	1,221,449	564,417	1.07	1.1629	70
71	BRISTOL	719	707	6.72	0.68	7.75	15.15	47.5	34,153,800	47,502	2,254,823	558,514	1.51	1.3059	71
72	CAMBRIDGE-NARROWS	654	634	0.00	63.17	1.75	64.92	10.1	41,869,350	64,020	644,987	512,835	2.03	1.1100	72
73	CANTERBURY	399	433	3.45	2.45	3.22	9.12	43.8	9,984,650	25,024	1,094,928	192,852	0.79	1.2181	73
74	CENTREVILLE	535	559	2.28	4.94	4.73	11.96	44.7	29,356,800	54,873	2,455,403	457,935	1.74	1.1500	74
75	DORCHESTER	954	1,179	2.73	4.14	3.98	10.85	88.0	32,069,050	33,615	2,956,490	596,636	1.07	1.3310	75
76	DRUMMOND	932	983	3.48	3.82	3.98	11.27	82.7	34,695,400	37,227	3,077,470	563,497	1.18	1.1943	76
77	FREDERICTON JUNCTION	692	736	6.68	6.47	7.88	21.03	32.9	23,344,550	33,735	1,110,165	467,867	1.07	1.2500	77
78	GAGETOWN	682	660	12.93	5.87	18.46	37.25	18.3	26,962,100	39,534	723,737	397,286	1.25	1.1901	78
79	HARVEY	349	383	1.92	0.60	2.63	5.15	67.7	12,800,250	36,677	2,484,521	163,099	1.16	1.0433	79
80	LAC-BAKER	226	226	2.73	2.05	3.08	7.85	28.8	4,824,550	21,348	614,592	127,005	0.68	1.2461	80
81	LE GOULET	969	1,029	0.00	3.91	8.50	12.41	78.1	15,069,050	15,551	1,214,071	359,592	0.49	1.5448	81
82	MAISONNETTE	605	675	0.00	5.13	5.51	10.65	56.8	17,220,250	28,463	1,617,532	358,646	0.90	1.2750	82
83	MEDUCTIC	189	236	5.68	2.50	1.61	9.80	19.3	9,508,400	50,309	970,740	126,811	1.60	0.9200	83
84	MILLVILLE	319	321	4.12	1.50	2.46	8.08	39.5	7,454,900	23,370	922,865	148,405	0.74	1.1877	84
85	NIGADOO	983	961	5.33	4.72	8.62	18.67	52.6	25,405,400	25,845	1,360,615	500,521	0.82	1.3500	85
86	NORTON	1,370	1,390	26.19	31.38	24.78	82.36	16.6	35,752,350	26,097	434,098	747,857	0.83	1.1664	86
87	PAQUETVILLE	667	731	4.33	1.72	7.21	13.26	50.3	26,463,100	39,675	1,996,010	612,630	1.26	1.1941	87
88	POINTE-VERTE	1,041	1,122	6.34	2.03	8.24	16.60	62.7	22,237,600	21,362	1,339,372	551,996	0.68	1.4000	88
89	PORT ELGIN	436	445	2.29	1.85	5.81	9.95	43.8	15,113,850	34,665	1,518,827	382,620	1.10	1.4570	89
90	RIVERSIDE-ALBERT	393	415	3.07	1.49	4.98	9.54	41.2	10,845,400	27,596	1,137,192	253,510	0.88	1.2317	90
91	RIVIERE-VERTE	856	929	9.71	4.40	6.02	20.13	42.5	26,192,450	30,599	1,301,488	466,988	0.97	1.1780	91

Bypass Kms are included in Provincial Kms / les routes d'évitement sont incluses dans le kilométrage provincial

MUNICIPAL COMPARATIVE DATA - 2003 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality	Population 2001	Population 1996	Road Kilometrage/Kilométrage de route				Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Average Tax Rate	No.	
				Provincial	Regional	Municipal	Total								
No.	Municipalité	Population 2001	Population 1996	provincial	régional	municipal	Kilométrage Total	Population Per Road KM	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km	Budget total	Capacité fiscale	Moyenne des taux taxe	No.
92	SAINT-ANDRE	415	438	0.00	4.17	1.31	5.48	75.7	14,303,950	34,467	2,610,686	343,006	1.09	1.2007	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	572	631	0.00	5.29	3.33	8.62	66.4	32,565,250	56,932	3,778,748	774,041	1.81	1.2199	93
94	SAINT-LEOLIN	802	858	0.00	6.60	8.34	14.93	53.7	14,605,500	18,211	978,003	338,249	0.58	1.4459	94
95	STE-ANNE-DE-MADAWASKA	1,168	1,273	3.12	6.69	9.61	19.42	60.2	31,074,200	26,605	1,600,443	1,014,495	0.84	1.3484	95
96	SAINTE-MARIE-SAINT-RAPHAËL	1,135	1,185	0.00	6.27	9.49	15.76	72.0	23,311,000	20,538	1,479,031	524,719	0.65	1.4800	96
97	ST-HILAIRE	237	255	3.26	0.00	3.75	7.01	33.8	18,570,500	78,357	2,649,144	233,179	2.49	1.0890	97
98	ST-ISIDORE	877	912	9.89	1.38	5.67	16.94	51.8	24,651,550	28,109	1,455,399	604,145	0.89	1.2233	98
99	ST. MARTINS	374	386	1.75	2.75	1.42	5.91	63.3	12,796,600	34,216	2,165,245	422,354	1.09	1.2658	99
100	STANLEY	460	426	6.38	6.14	4.72	17.24	26.7	18,914,900	41,119	1,097,407	407,988	1.30	1.1995	100
101	SUSSEX CORNER	1,321	1,337	6.93	2.12	8.05	17.10	77.3	46,373,850	35,105	2,712,397	679,038	1.11	1.1905	101
102	TIDE HEAD	1,149	1,170	14.27	0.00	5.44	19.70	58.3	35,825,550	31,180	1,818,464	573,232	0.99	1.3200	102
103	TRACY	601	605	5.92	7.85	5.52	19.29	31.2	15,015,300	24,984	778,398	286,354	0.79	1.2290	103
Group "F" Totals Total du groupe "F"		30,751	32,283	194.34	268.83	274.66	737.82	41.7	969,584,900	31,530	1,314,116	18,987,229	1.00	1.2660	
Total all groups Total des groupes		452,984	457,775	1352.543	633.343	3678.640	5664.53	80.0	23,746,563,700	52,423	4,192,154	466,581,937	1.00	1.4717	

SECTION 5

MUNICIPAL BORROWING

2003

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL BORROWING

The Municipal Capital Borrowing Board (MCBB) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing and to ensure that municipalities as well as municipal agencies conform to capital borrowing limitations established by legislation. In addition, special hearings may be called at the discretion of the Chairman of the Board.

OUTSTANDING LONG TERM DEBT

This section reflects the debt profile for each municipality. The total outstanding debt for all funds at the beginning and the end of 2002 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and leases as reported in each municipality's audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals \$102.8 million, of which approximately \$10.8 million is for interim financing only, and will not result in long-term borrowing. The remaining \$92.0 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Municipal Capital Borrowing Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions or for joint housing projects is not considered in the calculation of the debt cost ratio of a municipality. In 2003, no municipalities are over the 20% limit.

SECTION 5

EMPRUNTS MUNICIPAUX

La Commission des emprunts de capitaux par les municipalités a été créée en vertu de la *loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités et des organismes municipaux.

Comme l'exige la loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de veiller à ce que les municipalités et les organismes municipaux respectent les limites d'emprunt de capitaux fixées par la loi. De plus, des audiences spéciales peuvent être tenues, à la discrétion du président de la Commission.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité. On y présente la dette de tous les fonds au début et à la fin de 2002. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les baux présentés dans les états financiers vérifiés de la municipalité. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

AUTORISATIONS D'EMPRUNTER NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 102.8 millions de dollars, dont environ 10.8 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 92.0 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ou les projets de logement conjoints ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité. Aucune municipalité est supérieure à la limite du 20% pour l'année 2003.

MUNICIPAL BORROWING - 2002 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE À LONG TERME				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS				2003 DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.	
		\$000				\$000				2003					
No.	Municipalité	O/S Debt	Redeemed	Issued	O/S Debt	General	Utility	Other	Short-Term	Total	Debt	Total	Debt Cost	Debt Cost	No.
		12/31/2001	2002	2002	12/31/2002	Fund	Fund	(Electric)			Costs	Expenditures	Ratio	Ratio	
		Dettes	Nouvel	Dettes	Fonds	Fonds	Autre	Court-Terme		Service	Total	Ratio des frais	Ratio des frais		
		Non Acquitté	Rembourser	Emprunt	Non Acquitté	Général	Services Publics	(Électrique)		De La	Des	de la dette	de la dette		
CITIES / CITÉS															
1	BATHURST	16,145	2,230	2,854	16,769	1,000	720			1,720	2,464,482	15,827,899	15.57%	15.80%	1
2	CAMPBELLTON	10,261	2,023	2,891	11,128	1,181	740			1,921	1,435,502	8,076,923	17.77%	17.58%	2
3	EDMUNDSTON	17,163	2,900	1,708	15,971	3,692	729	480		4,901	2,488,014	17,700,372	14.06%	14.51%	3
4	FREDERICTON	1,370	793	0	577					0	395,609	59,045,135	0.67%	1.34%	4
5	MIRAMICHI	18,160	2,032	3,238	19,366	3,301	11,250			14,551	2,268,304	20,438,483	11.10%	10.85%	5
6	MONCTON	72,280	10,925	12,969	74,324	23,044	8,395			31,439	11,231,871	74,344,374	15.11%	15.51%	6
7	SAINT JOHN	72,234	13,134	15,660	74,759					0	11,305,279	91,615,198	12.34%	13.10%	7
8	DIEPPE										3,088,060	17,396,684	17.75%	19.29%	
TOTAL CITIES / CITÉS		207,612	34,038	39,320	212,894	32,218	21,834	480	0	54,532	34,677,121	304,445,068	11.39%	11.91%	
TOWNS / VILLES															
9	BERESFORD	2,554	369	400	2,585					0	492,820	2,906,641	16.95%	18.38%	8
10	BOUCTOUCHE	621	54	0	567	100	101			201	80,954	1,724,281	4.69%	5.18%	9
11	CARAQUET	3,245	599	450	3,096	342	488			830	518,536	3,938,147	13.17%	14.23%	10
12	DALHOUSIE	4,268	563	419	4,124	1,057	314			1,371	697,637	5,519,587	12.64%	13.27%	11
13	DIEPPE	18,981	2,648	6,517	22,850	270	390			660					12
14	GRAND BAY/WESTFIELD	1,388	373	250	1,265	250				250	385,685	3,013,330	12.80%	13.18%	13
15	GRAND FALLS	7,279	853	617	7,043	372	2,095		1,333	3,800	936,429	5,593,908	16.74%	17.01%	14
16	HAMPTON	1,401	192	1,250	2,459	532				532	327,731	3,133,336	10.46%	8.65%	15
17	HARTLAND	445	61	45	429		17			17	78,100	1,022,522	7.64%	8.03%	16
18	LAMEQUE	1,239	165	0	1,074	283				283	147,065	1,319,581	11.14%	12.21%	17
19	NACKAWIC	343	49	95	389	95				95	77,252	1,398,252	5.52%	4.94%	18
20	OROMOCTO	3,667	720	0	2,947	411	30			441	650,780	9,047,822	7.19%	8.72%	19
21	QUISPAMISIS	11,089	1,143	0	9,946	1,555	520			2,075	1,581,193	8,554,067	18.48%	17.99%	20
22	RICHIBUCTO	1,356	121	250	1,485	500				500	112,901	1,338,151	8.44%	7.46%	21
23	RIVERVIEW	7,759	1,360	1,668	8,067	3,300	908			4,208	1,870,000	13,387,364	13.97%	14.05%	22
24	ROTHESAY	9,716	914	1,831	10,633	650	418			1,068	904,669	8,045,000	11.25%	10.86%	23
25	SACKVILLE	4,406	677	443	4,172	1,091	443			1,534	536,606	5,991,903	8.96%	9.62%	24
26	ST. ANDREWS	3,160	404	807	3,563					0	212,000	2,468,778	8.59%	12.13%	25
27	SAINT GEORGE	226	73	35	188	370	552		667	1,589	75,982	1,135,383	6.69%	8.73%	26
28	SAINT LEONARD	601	80	650	1,171	64	150		1,453	1,667	105,397	1,394,988	7.56%	5.59%	27
29	SAINT QUENTIN	1,400	130	300	1,570	600	300			900	117,119	1,610,937	7.27%	7.15%	28
30	ST. STEPHEN	2,929	223	303	3,009	442	1,510		3,000	4,952	485,676	5,225,069	9.30%	10.05%	29
31	SHEDIAC	6,151	797	1,369	6,723	100				100	851,841	4,868,370	17.50%	16.77%	30
32	SHIPPAGAN	2,149	448	1,518	3,219	277	83			360	320,619	2,925,194	10.96%	11.85%	31
33	SUSSEX	706	220	0	486	405	627			1,032	235,700	4,074,600	5.78%	6.93%	32
34	TRACADIE-SHEILA	3,022	1,126	551	2,447	10	716			726	412,159	4,027,203	10.23%	12.56%	33
35	WOODSTOCK	1,915	252	0	1,663					0	192,772	4,890,766	3.94%	4.91%	34
TOTAL TOWNS / VILLES		102,016	14,614	19,768	107,170	12,576	10,162	0	6,453	29,191	12,407,623	108,555,180	11.43%	11.86%	
VILLAGES															
36	ALMA	0	0	0	0					0	450	240,712	0.19%	0.20%	35
37	AROOSTOOK	21	9	0	12					0	8,800	147,119	5.98%	5.57%	36
38	ATHOLVILLE	1,379	182	0	1,197		320		790	1,110	160,130	1,675,119	9.56%	9.93%	37
39	BAKER BROOK	748	116	0	632		705		400	1,105	34,006	393,469	8.64%	10.18%	38

MUNICIPAL BORROWING - 2002 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS				2003 DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.	
		\$000				\$000				2003					
No.	Municipalité	O/S Debt	Redeemed	Issued	O/S Debt	General	Utility	Other	Short-Term	Total	Debt	Total	Debt Cost	Debt Cost	No.
		12/31/2001	2002	2002	12/31/2002	Fund	Fund	(Electric)			Costs	Expenditures	Ratio	Ratio	
		Dettes	Nouvel	Dettes	Fonds	Fonds	Autre	Court-Terme		Service	Total	Ratio des frais	Ratio des frais		
		Non Acquitté	Rembourser	Emprunt	Non Acquitté	Général	Services Publics	(Électrique)		De La	Des	de la dette	de la dette		
40	BALMORAL	1,540	293	35	1,282	301		175		476	39,962	1,008,706	3.96%	6.15%	39
41	BAS-CARAQUET	601	381	650	870	250		250		500	79,874	855,032	9.34%	8.62%	40
42	BATH	522	147	170	545			66		66	12,476	369,418	3.38%	3.34%	41
43	BELLEDUNE	1,641	409	1,437	2,669	552				552	348,436	2,979,446	11.69%	9.83%	42
44	BERTRAND	262	42	45	265	25				25	63,802	660,454	9.66%	9.17%	43
45	BLACK'S HARBOUR	756	133	0	623	747				747	56,153	1,023,746	5.49%	4.44%	44
46	BLACKVILLE	0	0	120	120	80				80	14,675	564,417	2.60%	0.28%	45
47	BRISTOL	328	83	0	245					0	29,823	558,514	5.34%	5.18%	46
48	CAMBRIDGE-NARROWS	0	0	0	0					0	700	512,835	0.14%	0.12%	47
49	CANTERBURY	36	17	0	19					0	20,425	192,852	10.59%	10.61%	48
50	CAP-PELE	1,771	148	263	1,886	300		600		900	262,836	1,636,119	16.06%	17.25%	49
51	CENTREVILLE	428	112	0	316				56	56	57,880	457,935	12.64%	17.80%	50
52	CHARLO	745	100	0	645	25		45		70	112,764	995,133	11.33%	11.56%	51
53	CHIPMAN	1,013	137	222	1,098	14		8		22	200,763	1,478,692	13.58%	12.91%	52
54	CLAIR	642	59	0	583			34		34	56,005	611,568	9.16%	9.37%	53
55	DOAKTOWN	549	65	679	1,163	36		55	69	160	42,500	697,999	6.09%	7.94%	54
56	DORCHESTER	126	70	0	56	50				50	30,260	596,636	5.07%	14.96%	55
57	DRUMMOND	1,046	75	30	1,001	31				31	56,811	563,497	10.08%	9.20%	56
58	EEL RIVER CROSSING	424	73	0	351					0	31,261	673,549	4.64%	4.74%	57
59	FLORENCEVILLE	741	100	945	1,586	275				275	231,435	1,342,421	17.24%	6.77%	58
60	FREDERICTON JUNCTION	323	47	0	276	38				38	31,354	467,867	6.70%	6.77%	59
61	GAGETOWN	178	61	38	155	32				32	25,500	397,286	6.42%	9.54%	60
62	GRANDE ANSE	417	48	0	369					0	69,807	762,990	9.15%	9.65%	61
63	GRAND MANAN	450	58	0	392					0	75,846	1,534,596	4.94%	5.44%	62
64	HARVEY	39	6	0	33					0	7,850	163,099	4.81%	5.10%	63
65	HILLSBOROUGH	364	106	0	258					0	20,845	857,848	2.43%	1.86%	64
66	KEDGWICK	570	74	0	496			80		80	90,919	795,648	11.43%	12.98%	65
67	LAC BAKER	0	0	0	0					0	200	127,005	0.16%	0.12%	66
68	LE GOULET	43	9	0	34					0	11,900	359,592	3.31%	3.52%	67
69	MAISONNETTE	105	19	0	86					0	25,203	358,646	7.03%	7.98%	68
70	MCADAM	259	41	0	218	250		234		484	31,020	783,319	3.96%	3.91%	69
71	MEDUCTIC	33	10	0	23					0	12,770	126,811	10.07%	10.12%	70
72	MEMRAMCOOK	1,245	107	0	1,138	78				78	174,533	2,528,216	6.90%	7.21%	71
73	MILLVILLE	8	8	0	0					0	150	148,405	0.10%	6.47%	72
74	MINTO	618	66	239	791	26				26	56,696	1,578,751	3.59%	2.90%	73
75	NEGUAC	1,278	524	286	1,040					0	211,255	1,312,574	16.09%	17.15%	74
76	NEW MARYLAND	405	35	1,146	1,516	164				164	141,619	2,480,887	5.71%	2.48%	75
77	NIGADOO	852	31	0	821					0	200	500,521	0.04%	3.54%	76
78	NORTON	183	24	0	159					0	35,804	747,857	4.79%	4.71%	77
79	PAQUETVILLE	744	94	567	1,217					0	103,756	612,630	16.94%	19.72%	78
80	PERTH-ANDOVER	953	139	0	814					0	116,753	1,433,133	8.15%	8.65%	79
81	PETITCODIAC	675	89	55	641					0	105,480	1,196,370	8.82%	8.22%	80
82	PETIT-ROCHER	669	99	85	655	111				111	90,108	1,138,142	7.92%	10.08%	81
83	PLASTER ROCK	688	115	28	601	3		18		21	81,987	898,783	9.12%	12.20%	82
84	POINTE-VERTE	589	53	0	536					0	9,985	551,996	1.81%	2.70%	83
85	PORT ELGIN	151	25	0	126					0	34,916	382,620	9.13%	8.96%	84
86	REXTON	384	31	55	408					0	37,121	654,586	5.67%	4.73%	85
87	RIVERSIDE-ALBERT	107	13	0	94	50		364	728	1,142	7,450	253,510	2.94%	2.51%	86
88	RIVIERE-VERTE	188	41	0	147			250		250	42,524	466,988	9.11%	9.22%	87
89	ROGERSVILLE	389	64	0	325					0	77,315	836,306	9.24%	9.11%	88

MUNICIPAL BORROWING - 2002 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS					2003 DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE				No.
		\$000				\$000					2003				
No.	Municipalité	O/S Debt	Redeemed	Issued	O/S Debt	General	Utility	Other	Short-Term	Total	Debt	Total	Debt Cost	Debt Cost	No.
		12/31/2001	2002	2002	12/31/2002	Fund	Fund	(Electric)			Costs	Expenditures	Ratio	Ratio	
		Dettes	Nouvel	Dettes		Fonds	Fonds	Autre	Court-Terme		Service	Total	Ratio des frais	Ratio des frais	
		Non Acquitté	Rembourser	Emprunt	Non Acquitté	Général	Services Publics	(Électrique)		Total	De La	Des	de la dette	de la dette	
90	SAINT-ANDRE	74	11	0	63					0	13,686	343,006	3.99%	3.92%	89
91	SAINT-ANNE DE MADAWASKA	772	86	0	686					0	102,490	1,014,495	10.10%	10.56%	90
92	SAINT-ANTOINE	1,740	151	453	2,042	300				300	55,986	836,291	6.69%	9.20%	91
93	SAINT-FRANCOIS DE MADAWASKA	452	53	0	399					0	37,569	774,041	4.85%	6.05%	92
94	SAINT-HILAIRE	117	41	0	76					0	0	233,179	0.00%	0.00%	93
95	SAINT-ISIDORE	335	77	0	258	40				40	100,442	604,145	16.63%	17.13%	94
96	SAINT LEOLIN	22	7	0	15	35				35	5,094	338,249	1.51%	2.57%	95
97	SAINT-LOUIS-DE-KENT	576	63	0	513			75		75	75,870	864,432	8.78%	9.34%	96
98	STE-MARIE-ST-RAPHAEL	80	17	0	63					0	34,405	524,719	6.56%	3.64%	97
99	ST. MARTINS	211	18	0	193	23				23	28,392	422,354	6.72%	7.84%	98
100	SALISBURY	270	43	0	227					0	61,435	987,796	6.22%	6.54%	99
101	STANLEY	338	43	24	319			76		42	63,727	407,988	15.62%	16.86%	100
102	SUSSEX CORNER	722	156	88	654	3		66		92	46,732	679,038	6.88%	5.24%	101
103	TIDE HEAD	215	37	0	178			55		55	30,778	573,232	5.37%	0.00%	102
104	TRACY	0	0	0	0					0	0	286,354	0.00%	11.64%	103
TOTAL VILLAGES		34,150	5,593	7,660	36,217	3,839	3,476	0	2,177	9,492	4,339,699	53,581,689	8.10%	8.03%	
TOTAL ALL MUNICIPALITIES															
TOTAL TOUS LES MUNICIPALITÉS		343,778	54,245	66,748	386,281	48,633	35,472	480	8,630	93,215	51,424,443	466,581,937	11.02%	11.45%	

MUNICIPAL BORROWING - 2002 - EMPRUNTS MUNICIPAUX

No.	Commission	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS				12/31/2002	No.
		\$000				\$000				31/31/2002	
No.	Commission	O/S Debt 12/31/2001	Redeemed 2002	Issued 2002	O/S Debt 12/31/2002	General Fund	Utility Fund	Other (Elec.-Etc.)	Short-Term	Total	No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Elec.-Etc.)	Court-Terme	Total	
1	APOHAQUI SEWERAGE COMMISSION	85	8	0	77	0	0	0	0	0	1
2	BNPP	172	11	0	161	0	0	0	0	0	2
3	COMMISSION DES GESTION ENVIRO DU NORD-OUEST	3,788	625	0	3,163	0	0	0	0	0	3
4	COMMISSION DES ÉGOUTS D'ALLARDVILLE	128	12	0	116	0	0	0	0	0	4
5	COMMISSION DES ÉGOUTS DE VAL D'AMOURS	957	78	0	879	0	0	0	0	0	5
6	FREDERICTON SOLID WASTE COMM.	3,887	454	0	3,433	300	0	0	0	300	6
7	FREDERICTON POLLUTION CONTROL	0	0	0	0	0	0	0	0	0	7
8	FUNDY REGION SOLID WASTE COM.	12,676	1,188	9,550	21,038	2,606	0	0	0	2,606	8
9	G. MONCTON SEWERAGE COM.	0	0	0	0	0	0	0	0	0	9
10	KENNEBECASIS LIBRARY INC.	0	0	0	0	0	0	0	0	0	10
11	KENNEBECASIS RECREATION CENTRE	0	0	0	0	0	0	0	0	0	11
12	NEPISIGUIT-CHALEUR SOLID WASTE COM.	2,307	327	343	2,323	2,272	0	0	1,394	3,666	12
13	NORTHUMBERLAND SOLID WASTE COM.	346	67	0	279	0	0	0	0	0	13
14	ROTHESAY REGIONAL JOINT BOARD OF POLICE COM.	0	0	0	0	181	0	0	0	181	14
15	G. SHEDIAC SEWERAGE COM.	501	75	0	426	0	515	0	813	1,328	15
16	MICHAUD SEW. COMMISSION	46	22	0	24	0	0	0	0	0	16
17	MUSQUASH SEWERAGE COMMISSION	0	0	0	0	0	0	0	0	0	17
18	SOUTHWEST SOLID WASTE COM.	4,492	381	0	4,111	1,500	0	0	0	1,500	18
19	WESTMORLAND-ALBERT SOLID WASTE COM.	7,875	525	0	7,350	0	0	0	0	0	19
TOTAL COMMISSIONS		37,260	3,773	9,893	43,380	6,859	515	0	2,207	9,581	

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

2003

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 40% of the population and 80% of the geographical area of the province is un-incorporated. These areas are divided into 269 Local Service Districts and 1 Rural Community. Administration of these L.S.D.s is the responsibility of the Minister of Environment and Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister. Local Service Districts are established to provide local services to the residents of a specific geographical area. These local services can include administration, fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed \$.65 per \$100 of assessment for these services.

SECTION 6

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 40 p. 100 de la population et 80 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 269 districts de services locaux et 1 communauté rurale. Les districts de services locaux sont administrés par la ministre de l'Environnement et des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre. Les districts de services locaux sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre l'administration, la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,65 \$ par 100 \$ d'évaluation est imposé aux propriétés occupées par le propriétaire.

LOCAL SERVICE DISTRICT BUDGETS 2003 / BUDGETS DES DISTRICTS DE SERVICES LOCAUX 2003

Local Service District	General Govt	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001: (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003: Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001: (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003:	Taux de taxe
COUNTY OF / COMTE D'ALBERT																
Alma	790	8,480			6,918	2,346				(448)	1,118	19,204	106	19,098	5,591,139	0.3416
Coverdale		150,249		6,666	183,768	56,107				(2,331)	26,740	421,200	44,023	377,177	133,701,300	0.2821
Elgin Parish		39,253			38,924	11,947	(8,886)	1,871		(3,029)	5,694	85,774	9,731	76,043	28,468,300	0.2671
Elgin Centre		7,186	4,550		8,336	2,521				(463)	1,201	23,331	2,678	20,653	6,007,250	0.3438
Harvey		19,057		12,255	21,125	6,481	(350)			(424)	3,089	61,233	6,423	54,810	15,443,300	0.3549
Hillsborough		40,347			58,886	17,857				(755)	8,511	124,845	14,051	110,794	42,553,450	0.2604
Hopewell		22,058		17,077	29,862	9,031	(5)			(424)	4,304	81,903	9,417	72,486	21,520,300	0.3368
COUNTY OF / COMTE DE CARLETON																
Aberdeen	840	141,595			66,233	3,390	(54,383)	24,232		(6,757)	8,339	183,489	21,374	162,115	41,694,442	0.3888
Benton		2,351	3,000	4,227	1,808	134				(863)	329	10,986	1,567	9,419	1,643,700	0.5730
Brighton		39,901			62,069	3,177				(6,641)	7,814	106,320	12,347	93,973	39,069,500	0.2405
Coldstream		2,009	4,200	1,000	5,087	256				(891)	629	12,290	1,538	10,752	3,143,800	0.3420
Debec		3,303	2,700	1,565	4,578	230				(1,387)	565	11,554	1,717	9,837	2,823,207	0.3484
Debec Outside	1,000	61,505		8,542	28,193	1,440	(40,374)	3,561		(3,296)	3,542	64,113	13,567	50,546	17,711,800	0.2854
Glassville		3,200	1,900		1,640	79				(208)	194	6,805	1,141	5,664	971,100	0.5833
Kent	100	163,288			113,615	5,819	(39,592)			(9,738)	14,313	247,805	28,650	219,155	17,567,250	0.3071
Lakeville	250	65,925	5,000	3,200	16,265	829	(47,487)	6,889		(3,131)	2,038	49,778	10,648	39,130	10,191,228	0.3840
Northampton		39,081			58,166	2,977				(4,795)	7,322	102,750	11,237	91,513	36,608,950	0.2500
Peel		22,887			54,549	2,791	(8)			(6,520)	6,866	80,565	9,040	71,525	34,328,000	0.2084
Richmond		24,846		4,449	35,385	1,809	(44)			(3,061)	4,449	67,833	4,669	63,164	22,245,983	0.2839
Simonds	800	11,728			32,502	1,661				(2,942)	4,086	47,835	4,539	43,296	20,428,800	0.2119
Somerville		6,968	4,500		17,286	881				(1,867)	2,167	29,935	3,261	26,674	10,835,100	0.2462
Upper & Lower Northampton	250	20,495		3,681	29,289	1,496				(2,486)	3,681	56,406	4,340	52,066	18,403,050	0.2829
Upper Kent		4,199	4,100	2,054	4,450	228				1,900	561	17,492	2,655	14,837	2,805,189	0.5289
Wakefield Inside		69,740		12,896	102,369	5,243				(8,143)	12,896	195,001	18,419	176,582	64,477,700	0.2739
Wakefield Outside		18,144			30,369	1,552				(3,002)	3,817	59,880	4,760	46,120	19,083,750	0.2417
Wicklow		38,326			78,055	3,996				(3,757)	9,830	126,450	16,477	109,973	49,148,450	0.2238
Wilmot		45,574		2,329	45,574	2,329				(3,231)	5,729	96,235	9,337	86,898	28,645,050	0.3034
Woodstock		69,227		12,483	99,900	5,075	(3,452)	4,878		(8,367)	12,483	192,227	19,639	172,588	62,417,450	0.2765
COUNTY OF / COMTE DE CHARLOTTE																
Bayside	600	36,451		6,700	39,403	2,841				(228)	6,989	92,756	3,960	88,796	34,945,450	0.2541
Beaver Harbour	400	14,036	8,200	1,000	11,761	787	(62)			(636)	1,937	37,223	4,249	32,974	9,683,450	0.3405
Campobello	800	38,665		11,100	70,055	4,861	198	2,439	42,958		460	11,958	183,494	14,505	59,787,759	0.2826
Clarendon	0	11,107			6,387	482				(1,884)	1,185	17,277	723	16,554	5,926,000	0.2793
Dennis-Weston	0	57,442			57,383	3,882				507	9,795	129,109	9,316	119,793	48,977,400	0.2446
Dufferin	0	23,700			25,574	1,753				259	4,311	55,597	4,512	51,085	21,555,800	0.2370
Dumbarton	0	24,536			45,352	3,241		6,793		300	7,971	88,193	4,616	83,577	39,855,950	0.2097
Fundy Bay	400	34,368		2,000	43,985	2,968		5	11,142	6,887	7,299	109,054	11,611	97,443	36,495,688	0.2670
Lepreau	400	27,827			46,782	3,231	(1)			(835)	7,947	85,331	7,001	78,330	39,732,950	0.1971
Pennfield	850	60,964		2,000	85,989	5,858	(13,565)	10,301		(2,237)	14,409	164,569	16,507	148,062	72,043,458	0.2055
Chamcock	400	32,223			33,178	2,307				(139)	5,673	73,642	5,232	68,410	28,367,100	0.2412
Saint Croix	0	7,298			9,235	615				21	1,512	18,681	2,209	16,472	7,561,600	0.2178
Saint David	350	38,736		4,677	71,533	4,892	(6,640)	32,581		646	12,032	158,807	14,979	143,828	60,162,400	0.2391
Saint George	0	48,628			58,856	4,167				(956)	10,250	120,945	7,030	113,915	51,252,400	0.2223
Bonny River-Second Falls	0	21,099			13,573	912				(288)	2,244	37,540	4,059	33,481	11,220,250	0.2984
Saint James	0	37,575			48,814	3,374	(7,001)	19,388		107	8,299	110,556	9,968	100,588	41,497,215	0.2424
Saint Patrick	0	30,500			35,147	2,423				(415)	5,960	73,615	6,226	67,389	29,798,500	0.2261
Saint Stephen	0	6,420			6,235	407				(6)	1,002	14,058	1,787	12,271	5,009,000	0.2450
West Isles	1,000	31,050		11,750	40,260	2,761	(34)	6,427		(3,145)	6,791	96,860	8,607	88,253	33,957,450	0.2599
Western Charlotte	0	29,315			45,819	3,125				2,606	7,686	108,213	10,303	97,910	38,430,000	0.2548

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate	
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe	
Pont-LaFrance	600	15,763	15,298	4,600	20,340	2,811				(1,914)	2,204	59,702	8,580	51,122	11,020,600	0.4639	
Pont Landry	945	22,631	32,353		56,334	7,959				(4,188)	6,242	122,306	14,716	107,590	31,208,750	0.3447	
Rivière à la Truite	500	4,945	11,994		18,027	2,546				(1,509)	1,997	38,500	4,555	33,945	9,984,900	0.3400	
Robertville	500	69,875	14,486	4,000	24,375	6,759	(80,643)	17,935	30,109	(1,825)	4,332	89,903	21,036	68,867	21,659,920	0.3179	
Saint-Sauveur	500	62,376	11,735		16,321	1,165		3,560			2,392	2,866	100,914	13,595	87,319	14,327,800	0.6094
Saumarez	500	4,850	8,383		17,893	2,498				(1,645)	1,959	34,438	4,515	29,923	9,795,950	0.3055	
Shippagan	150	2,621			4,942	727	(1)			(361)	570	8,648	686	7,962	2,849,800	0.2794	
Pointe-Brûlé	300	3,785	2,837		8,870	1,258				(909)	987	17,128	1,862	15,266	4,934,400	0.3094	
Pointe-Alexandre	400	9,379	9,286		16,119	2,301				(1,212)	1,804	38,078	4,158	33,920	9,022,100	0.3760	
Ste. Cécile	800	15,889	23,346	4,000	27,994	3,898	(22)			(2,305)	3,057	76,657	10,459	66,198	15,284,950	0.4331	
Saint-Irénée & Alderwood	500	6,783	21,151	3,000	25,189	3,494				(1,429)	2,740	61,428	8,442	52,986	13,699,050	0.3868	
Saint-Isidore	600	35,424	41,141		53,192	7,436				(2,917)	5,831	140,707	19,008	121,699	29,155,350	0.4174	
Saint-Pons	500	2,918	6,706	3,100	10,820	1,503	(5,375)			(1,481)	1,179	19,870	3,785	16,085	5,893,400	0.2729	
Sainte-Rose	504	8,403	18,959	10,000	30,879	4,328				(2,016)	3,394	74,449	9,216	65,233	16,969,300	0.3844	
St. Simon	500	10,002	20,211	9,000	31,318	4,404	(13)			(1,765)	3,453	77,110	9,800	67,310	17,266,600	0.3898	
Tremblay	500	5,467	8,751		10,017	2,735				144	1,753	29,367	3,919	25,448	8,765,050	0.2903	
Val-Comeau	603	7,563	10,228		27,883	3,895				(1,993)	3,055	51,234	6,088	45,146	15,273,850	0.2956	
COUNTY OF / COMTÉ DE KENT																	
Saint-Louis - Canisto Road	600	882			1,550	222				(655)	129	2,728	363	2,365	644,700	0.3668	
Wellington	550	9,190			35,931	5,734	(20)			(5,380)	3,327	49,332	3,721	45,611	16,636,215	0.2742	
Boucouché Cove	450	2,394	7,351		11,967	1,845				(2,146)	1,071	22,931	2,992	19,939	5,352,750	0.3725	
Wellington - Desrochers	450	7,067	15,476		35,160	5,603				(6,090)	3,251	60,917	6,238	54,679	16,255,950	0.3364	
Wellington - Dixon Point-Route 134	450	7,828	15,992		39,630	6,215				(7,801)	3,606	65,920	7,769	58,151	18,031,700	0.3225	
Saint-Grégoire	450	2,522	10,189		9,710	1,542	(6)		0	(1,512)	895	23,790	1,859	21,931	4,474,000	0.4902	
Acadieville	800	15,135		3,000	27,149	4,190				(2,401)	2,431	50,304	6,624	43,680	12,156,150	0.3593	
Acadie Siding	450	7,569			13,655	2,095				(1,087)	1,216	23,898	3,363	20,535	6,079,050	0.3378	
Aldouane	1,200	28,348	21,722	12,000	58,908	9,339				(8,619)	5,419	128,317	12,325	115,992	27,096,000	0.4281	
Cap-de-Richibucto	700	51,210	34,103	15,700	67,210	10,596	(16,708)	9,145	42,931	(13,536)	6,149	207,500	23,720	183,780	30,743,447	0.5978	
Carleton	600	11,074	13,929	5,165	20,086	3,120	(12)			(3,985)	1,810	51,787	6,074	45,713	9,051,550	0.5050	
Cocagne	1,250	60,220	73,181	47,600	183,638	29,268	(64,431)	30,701	32,296	(33,361)	16,984	377,346	45,473	331,873	84,918,227	0.3908	
Dundas	600	33,413	37,401		100,537	15,972				(20,206)	9,288	176,985	18,022	158,963	46,342,150	0.3430	
Grand Digue	1,705	66,848	51,975	14,017	199,154	32,307		20,574		(38,577)	18,747	366,750	29,670	337,080	93,736,966	0.3596	
Grand Saint Antoine	600	7,557	13,413		29,325	4,584				(3,115)	2,660	55,024	6,389	48,635	13,299,900	0.3657	
Harcourt	700	45,905			27,224	4,274	(12,664)	7,351		(4,218)	2,480	70,953	8,647	62,306	12,402,053	0.5024	
Pointe-Sapin	600	19,511	12,768	10,300	36,185	5,683	(1)			(5,286)	3,298	83,058	9,385	73,673	16,488,000	0.4468	
Richibucto	700	31,385			65,078	10,521				(13,037)	6,105	100,752	8,748	92,004	30,526,500	0.3014	
Sainte-Anne-de-Kent	700	26,959	39,078		90,076	14,440	(3)			(18,932)	8,379	160,698	15,566	145,132	41,896,142	0.3464	
Saint-Charles	900	27,244		51,201	50,737	7,876				(10,642)	4,570	131,887	15,526	116,361	22,852,000	0.5092	
Saint-Ignace	800	15,293	25,278		27,979	4,319				(6,450)	2,506	69,726	8,783	60,943	12,531,900	0.4863	
Saint-Louis	800	32,075	29,921		58,310	9,090	(1)			(12,960)	5,275	122,502	14,269	108,233	26,374,400	0.4104	
Saint-Paul	1,000	57,465		5,750	42,600	6,824	(53,313)	16,818	34,479	(8,536)	3,844	106,730	20,507	86,223	19,217,744	0.4487	
Sainte-Marie	700	44,233			111,935	17,744	(2)			(23,578)	10,296	161,328	17,079	144,249	51,482,322	0.2802	
Welford	700	69,565			89,103	14,082	(5,203)		42,931	(14,753)	8,171	204,596	22,703	181,893	40,856,550	0.4452	
COUNTY OF / COMTÉ DE KINGS																	
Cardwell	100	62,872			121,365	50,792		0	23,322	(17,151)	22,548	263,849	12,545	251,304	112,742,300	0.2229	
Greenwich	200	35,800		23,505	50,450	2,913	569	12,720		8,802	7,166	142,125	15,056	127,069	35,830,050	0.3546	
Hammond	700	46,900		10,400	32,882	11,594	(25,220)			2,867	5,147	84,670	5,684	78,986	25,735,700	0.3069	
Hampton Inside	100	48,680			42,543	15,350				1,293	6,814	114,780	11,346	103,434	34,071,750	0.3036	
Hampton Nauwigewauk	775	39,750		10,000	58,967	21,285		6,911	42,658	1,984	9,449	191,779	19,219	172,560	47,247,350	0.3652	
Hampton Fairmont		4,073	1,400		4,098	1,479				73	656	11,779	1,354	10,425	3,282,450	0.3176	
Havelock Inside	200	48,200	8,600		24,802	6,797	(98,602)		68,620	30,716	3,018	92,351	25,350	67,001	15,087,750	0.4441	

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
Havelock Outside	200	55,261			41,723	11,830				(258)	5,252	114,007	8,033	105,974	26,258,200	0.4036
Kars	775	18,519		1,000	27,381	9,135				835	4,055	61,701	3,823	57,878	20,277,250	0.2854
Kingston	300	95,792			138,567	48,498	(28,069)	9,797	31,581	(435)	21,530	317,561	32,218	285,343	107,650,850	0.2651
Norton	100	41,966			42,566	15,886	(4)			1,923	7,052	109,490	14,280	95,210	35,262,450	0.2700
Rothsay		17,888			11,232	4,045				4,104	1,796	39,065	4,000	35,065	8,978,800	0.3905
Springfield	775	49,520		3,000	72,971	28,132	(22,659)		30,109	3,253	12,489	177,590	17,850	159,740	62,444,057	0.2558
Studholm	775	73,175		11,126	142,541	50,123			23,322	857	22,252	324,170	34,250	289,920	111,258,300	0.2606
Sussex	700	76,996		9,052	108,472	40,782	(2)			8,480	18,105	262,585	24,493	238,092	90,524,550	0.2630
Upham	200	50,100			42,472	14,381	(10,737)			7,118	6,384	109,918	15,503	94,415	31,921,450	0.2958
Waterford	200	15,497			17,037	6,863	(27)			2,856	3,047	45,473	6,341	39,132	15,233,050	0.2589
Westfield East	200	25,611			32,878	6,794	(2)			(319)	5,110	70,272	6,361	63,911	25,549,700	0.2501
Westfield West	100	68,977		32,086	56,869	3,270	(3)			1,777	8,044	171,121	19,160	151,961	40,221,800	0.3778
COUNTY OF / COMTÉ DE MADAWASKA																
Baker Brook		11,972		4,500	9,176	3,697	(1)			88	1,600	31,033	3,701	27,332	8,001,100	0.3416
Clair		18,930			10,342	4,167				(83)	1,804	35,160	3,697	31,463	9,018,550	0.3489
Lac Baker	150	17,618		7,807	27,866	11,227				1,057	4,858	70,583	5,182	65,401	24,299,350	0.2691
Lac Baker Island	150	2,693	300	1,193	4,259	1,716				(227)	745	10,829	795	10,034	3,713,900	0.2702
Madawaska		2,235			1,057	722				(1,131)	313	3,196	180	3,016	1,562,600	0.1930
Notre-Dame-de- Lourdes		4,973			8,666	3,364				(137)	1,511	18,377	2,131	16,246	7,556,550	0.2150
Rivière-Verte		24,346			28,488	11,478				258	4,968	69,538	7,200	62,338	24,841,150	0.2509
Saint-André	389	78,820		15,790	96,088	37,305				2,434	16,758	247,584	15,706	231,878	83,787,550	0.2767
Saint-André - Michaud	84	17,084	6,750	3,422	20,827	8,086				1,439	3,632	61,325	5,893	55,432	18,161,050	0.3052
Waddell Road	27	5,454	1,500	1,093	6,648	2,581				168	1,159	18,630	1,189	17,441	5,797,400	0.3009
Sainte-Anne		35,606			25,967	10,082				667	4,529	76,851	8,950	67,901	22,643,400	0.2999
Seigas		8,429	4,500		6,087	2,363				(119)	1,062	22,322	2,904	19,418	5,308,000	0.3658
Saint-Basile		23,000			21,130	8,513				1,660	3,685	57,988	6,802	51,386	18,425,050	0.2789
Saint-François		54,014		54,041	39,939	16,092				494	6,965	171,545	16,420	155,125	34,826,850	0.4454
Saint-Hilaire		20,459			16,405	6,610				(382)	2,861	45,953	4,942	41,011	14,305,300	0.2867
Saint-Jacques		28,925	30,640		58,067	23,095				(908)	9,997	149,816	15,461	134,355	49,983,100	0.2688
Saint-Joseph	550	41,850			50,426	20,317			47,350	(10,252)	8,794	159,036	19,464	139,572	43,971,300	0.3174
Saint-Léonard		26,368			41,766	16,215				102	7,284	91,735	7,061	84,674	36,420,050	0.2325
Saint-Léonard-Poitier		9,469	4,200		16,483	6,399				(1,571)	2,875	37,854	2,925	34,929	14,372,800	0.2430
COUNTY OF / COMTÉ DE NORTHUMBERLAND																
Alnwick		35,132	35,500		41,975	6,266	(11)			(4,173)	5,562	120,251	16,603	103,648	27,610,550	0.3727
Alnwick Barryville-New Jersey	201	12,291	20,000		13,986	2,179	(1)			(2,439)	1,935	48,151	4,775	43,376	9,673,100	0.4484
Baie Ste. Anne	600	54,825	30,500	27,600	61,576	9,391	(62,222)	11,559	32,350	4,322	8,336	178,838	28,504	150,334	41,682,212	0.3607
Black River-Hardwicke	216	44,210	44,500	5,000	50,886	7,864				(5,543)	6,981	154,114	17,186	136,928	34,905,100	0.3923
Blackville		55,824			58,162	8,882				(5,612)	7,885	125,141	12,407	112,734	39,424,200	0.2860
Blissfield		22,025			23,392	3,567				(2,913)	3,166	49,237	5,865	43,372	15,631,250	0.2740
Brantville	600	21,475	15,500		22,868	3,383				(3,496)	3,003	63,333	9,339	53,994	15,013,950	0.3596
Chatham		16,686			24,151	3,731	(1)			(2,101)	3,312	45,778	4,648	41,130	16,558,600	0.2484
Collette	600	12,404	18,701		15,116	3,434				818	1,992	53,066	7,468	45,598	9,962,150	0.4577
Derby		33,544			35,450	5,457	(191)			(4,103)	4,844	75,001	8,152	66,849	24,220,198	0.2760
Escuminac	500	10,911	9,800		13,509	2,088	(11)			(1,350)	1,854	37,292	3,320	33,972	9,267,820	0.3666
Fair Isle	600	25,255	31,000	8,150	29,685	4,478				(3,633)	3,975	99,510	8,786	90,724	19,875,050	0.4565
Ferry Road-Russellville	474	13,363	14,000		19,222	2,988				(2,538)	2,652	50,162	4,908	45,254	13,261,300	0.3412
Glenelg		27,003			37,278	5,702				(4,555)	5,062	70,490	7,934	62,556	25,308,800	0.2472
Hardwicke	5	5,637			4,432	696				(2,884)	618	8,503	766	7,737	3,089,467	0.2504
Haut-Rivière-du-Portage	200	18,964	14,000	24,850	19,893	2,987				(6,986)	2,652	76,559	10,307	66,252	13,258,500	0.4997
Nelson		31,843			36,068	5,488				(4,211)	4,871	74,060	8,285	65,775	24,356,750	0.2700
Newcastle	2	23,917			25,970	3,919				(5,998)	3,479	51,289	6,583	44,706	17,395,850	0.2570
North Esk	24	69,666			83,513	12,942				(10,658)	11,488	166,975	15,288	151,687	57,442,200	0.2641

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001: (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003: Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001: (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003:	Taux de taxe
Oak Point - Bartibog Bridge	200	12,156	11,250		13,852	2,159				(4,225)	1,916	37,308	3,747	33,561	9,581,350	0.3503
Rivière-du-Portage-Tracadie Beach	1,000	59,273	18,500	20,350	28,729	4,417	(65,738)	3,704	34,627	(6,437)	3,921	102,347	17,822	84,525	19,605,950	0.4311
Renous-Quarryville	650	106,350	31,000	21,200	79,259	12,498	(31,329)	19,142	34,336	(15,371)	11,095	268,830	23,873	244,957	55,473,200	0.4416
Rogersville	500	21,959			26,476	6,079				474	3,527	59,015	7,340	51,675	17,637,100	0.2930
St. Margarets	200	8,158	15,000		9,173	1,368				(1,771)	1,214	33,342	4,756	28,586	6,071,300	0.4708
South Esk	3	68,836			86,246	13,236				(9,042)	11,749	171,028	14,991	156,037	58,747,000	0.2656
Sunny Corner	200	92,950	19,000	29,900	55,407	8,690	(113,578)		53,000	(34,191)	7,714	119,092	20,606	98,486	38,569,400	0.2553
Tabusintac	972	36,823	30,500	25,230	42,229	6,529		2,075		(7,888)	5,796	142,266	14,796	127,470	28,979,111	0.4399
Upper Miramichi	2,000	103,350		10,000	111,874	6,207	(4,800)	37,970	34,336	(16,201)	15,288	300,003	30,797	269,206	76,341,200	0.3526
COUNTY OF / COMTÉ DE QUEENS																
Brunswick		42,948			30,318	12,826				10,081	5,694	101,867	4,857	97,010	28,470,450	0.3407
Cambridge		30,843			35,620	15,541	(10,765)	8,188	30,316	(2,566)	6,899	114,076	8,143	105,933	34,497,100	0.3071
Canning Douglas Harbour		39,949			39,125	2,846	(29,250)		69,763	(11,183)	6,999	118,249	8,336	109,913	34,997,650	0.3141
Canning Newcastle Ck.		24,867			24,113	1,754				(5,005)	4,314	50,043	5,138	44,905	21,569,100	0.2082
Chipman		78,209			64,738	4,669	(7)			(1,664)	11,483	157,428	11,375	146,053	57,416,150	0.2544
Hampstead	500	16,234			12,495	883				(1,853)	2,171	30,430	3,365	27,065	10,855,950	0.2493
Johnston		37,310			38,584	11,311	(37,824)	8,088	42,658	6,391	5,021	111,539	12,665	98,874	25,106,800	0.3938
Petersville	783	30,562			23,894	1,618		11,609		2,619	3,980	75,065	8,601	66,464	19,901,322	0.3340
Upper Gagetown	502	35,529	11,000		12,221	862	(30,407)	6,554		947	2,120	39,328	7,332	31,996	10,601,000	0.3018
Waterborough	0	64,628			52,647	19,273	(25)	8,735		(7,164)	8,556	146,650	10,372	136,278	42,779,950	0.3186
Wickham	135	32,657		200	32,458	9,157				(1,770)	4,065	76,902	5,535	71,367	20,325,700	0.3511
Wiral-Enniskillen		10,963			6,883	476				(21)	1,170	19,471	2,711	16,760	5,849,100	0.2865
COUNTY OF / COMTÉ DE RESTIGOUCHE																
Addington	300	46,787			18,963	2,501	(19,400)			(714)	1,491	49,928	8,815	41,113	7,457,450	0.5513
Balmoral-Maltais		8,513			7,386	964				(0)	575	17,437	1,164	16,273	2,874,650	0.5661
Balmoral-St. Maure	500	10,654	7,481		8,813	1,161				474	693	29,776	3,939	25,837	3,462,700	0.7462
Blair Athol		2,233	1,805		2,112	253				274	151	6,828	1,011	5,817	754,200	0.7713
Chaleur Inside	250	12,708	20,269	1,902	27,249	4,399	(58)			1,185	2,194	70,098	7,454	62,644	10,971,100	0.5710
Chaleur Outside	250	34,921		3,102	37,254	4,399	(48)			(2,986)	3,242	80,134	7,372	72,762	16,210,850	0.4547
Dalhousie	100	8,288			2,000	1,731				(0)	1,033	13,151	1,043	12,108	5,162,550	0.2345
Dalhousie Junction	300	18,680	10,826	5,230	36,008	4,801		0		(2,124)	2,864	76,585	9,432	67,153	14,318,300	0.4690
Dundee	500	26,420	20,928		42,096	5,516		4,480		1,076	3,290	104,306	14,029	90,277	16,449,750	0.5468
Eidon		43,920			33,569	4,508		3,244		(8,109)	2,689	79,821	8,864	70,957	13,443,750	0.5278
Flatlands	200	5,463	10,494	2,000	10,871	1,438		1,163		(9)	858	32,427	3,910	28,517	4,288,100	0.6650
Glencoe	400	7,678		7,700	12,459	1,661				(1,567)	991	29,322	3,285	26,037	4,953,450	0.5266
Grimmer	700	23,021		36,559	35,851	5,292				7,377	3,157	111,957	13,766	98,191	15,782,750	0.6221
Thibault Range		7,400	6,054	11,752	11,490	1,701				2,464	1,015	41,876	5,036	36,840	5,073,700	0.7261
Chasse Subdivision and Rang-Sept-et-Huit		13,188	6,312	20,945	20,381	3,032	(5)			4,396	1,808	70,058	7,356	62,702	9,042,200	0.6934
Lorne	600	36,206	19,605	6,000	25,278	2,983	(6,250)	2,789		(9,391)	1,912	79,732	12,931	66,801	9,558,750	0.6988
Mann's Mountain	250	4,021	3,870		4,824	651				119	388	14,123	1,408	12,715	1,940,650	0.6552
McLeods	500	16,328	14,219	11,190	31,137	4,196		1,738		4,487	2,503	86,298	9,158	77,140	12,513,950	0.6164
Menneval		5,100			3,364	487				523	291	9,765	1,326	8,439	1,453,000	0.5808
Point La Nim	400	20,000	5,965		23,067	3,093	(28)			(486)	1,845	53,856	6,035	47,821	9,223,250	0.5185
St. Arthur	500	35,006	17,305		42,245	5,553		17,081		1,595	3,312	122,597	16,594	106,003	16,559,600	0.6401
St-Jean Baptiste-de-Restigouche	200	24,626	6,181		7,621	1,097	(9,200)	8,353		1,630	684	41,162	7,115	34,047	3,270,900	1.0409
St. Martin-de-Restigouche	300	2,101	3,601		4,387	864				376	515	12,144	1,759	10,385	2,575,350	0.4032
St. Quentin	600	45,796		28,200	92,203	18,915				1,204	11,282	198,200	17,665	180,535	56,410,900	0.3200
Val D'Amours	600	60,775	37,967		93,380	12,198		5,211		(4,223)	7,276	213,184	28,552	184,632	36,377,950	0.5075
White's Brook		6,325		3,533	3,614	511				587	305	14,875	2,400	12,475	1,522,550	0.8193
COUNTY OF / COMTÉ DE SAINT JOHN																
Fairfield	200	14,017			9,219	2,923				1,713	1,298	29,370	3,818	25,552	6,490,150	0.3937
Musquash	775	96,750			170,957	20,297	(10,262)		34,479	10,962	49,924	373,882	6,700	367,182	249,621,150	0.1471

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
Saint Martins	200	65,032		17,157	47,469	15,100	(12)			9,050	6,704	160,700	20,874	139,826	33,519,600	0.4171
Simonds	200	106,154	7,000		126,224	40,088	(2,975)	26,406	42,613	28,175	17,797	391,682	46,676	345,006	88,985,100	0.3877
COUNTY OF / COMTÉ DE SUNBURY																
Bliseville		46,951			29,587	2,058	(22,089)	18,274		7,913	5,061	87,757	12,632	75,125	25,306,100	0.2969
Burton		131,103			193,330	13,630	(3,314)		20,962	7,573	33,626	396,810	41,384	355,426	167,631,071	0.2120
Gladstone		39,958			42,755	3,141				960	7,725	94,539	5,789	88,750	38,623,650	0.2298
Lincoln	9,184	72,840	5,000	3,855	90,101	6,409			15,163	(3,720)	15,764	214,596	19,288	195,308	78,618,600	0.2478
Lincoln (Nevers Road)	225	13,042	5,400	690	16,311	1,148			2,715	(1,096)	2,822	41,257	4,702	36,555	14,112,450	0.2590
Lincoln (Lincon Park Gardens)	140	8,594	7,000	455	10,955	756			1,789	(946)	1,860	30,603	3,893	26,710	9,298,850	0.2872
Maugerville	200	58,384		5,850	70,171	5,137	(4)		12,154	(2,874)	12,636	161,653	11,042	150,611	63,175,421	0.2384
Noonan	650	37,455		600	42,684	3,058			9,168	2,125	7,522	103,262	10,704	92,558	37,668,900	0.2461
Northfield		43,408			42,448	3,061				(976)	7,530	95,471	7,191	88,280	37,650,900	0.2345
Rusagonis-Waasis	500	91,738			112,654	7,976			16,981	(7,828)	19,619	241,640	22,378	219,262	98,096,450	0.2235
Sheffield Inside		4,855			6,038	427			1,011	(21)	1,051	13,361	1,466	11,895	5,253,250	0.2264
Sheffield Outside		44,488			30,383	2,149				(4,146)	5,287	78,161	7,376	70,785	26,433,200	0.2678
COUNTY OF / COMTÉ DE VICTORIA																
Andover		28,014		8,013	42,468	2,172	(35)			(1,866)	5,342	84,108	9,886	74,222	26,711,650	0.2779
Denmark		46,546			77,815	21,815				(7,434)	9,799	148,541	17,131	131,410	48,997,241	0.2682
Drummond		58,118	32,250		107,845	41,870	(2,355)			(2,355)	18,808	256,536	22,095	234,441	94,039,950	0.2493
Gordon		53,469			92,884	4,757	(5,435)			(5,435)	11,700	157,375	16,409	140,966	58,497,596	0.2410
Grand Falls		29,255			45,109	17,513				4,530	7,867	104,274	10,793	93,481	39,335,200	0.2377
Lorne		29,706			52,403	2,681	(3,286)			(3,286)	6,595	88,099	6,242	81,857	32,975,350	0.2482
Perth		35,427		10,129	53,652	2,745	(4,099)			(4,099)	6,753	104,607	12,460	92,147	33,762,900	0.2729
Riley Brook		3,723			6,763	342	(513)			(513)	840	11,155	856	10,299	4,200,700	0.2452
COUNTY OF / COMTÉ DE WESTMORLAND																
Baie-Verte Outside	300	14,618		13,235	14,705	6,737	(1,702)			(1,62)	2,128	49,859	5,874	43,985	10,643,100	0.4133
Baie-Verte Inside (Centre)		2,299	2,812	1,702	2,278	1,044	(326)			(326)	330	10,139	1,207	8,932	1,648,800	0.5417
Bayfield	75	1,851	1,300		1,789	809	(2)			(253)	256	5,825	644	5,181	1,277,950	0.4054
Beaub. East - Petit Cap Shemogue	3,029	8,970			17,537	4,979				2,006	2,525	39,046	4,428	34,618	12,623,400	0.2742
Beaub. East - Brué, Ohio Rd.	868	6,090			14,465	4,260	(55)			(55)	2,160	27,788	2,398	25,390	10,799,450	0.2351
Beaub. East - Cormier Village	570	4,220			9,502	2,798	(236)	1,846		(236)	1,419	20,119	1,750	18,369	7,094,200	0.2589
Botsford	12	36,851			36,258	16,914				385	5,344	95,764	8,297	87,467	26,720,107	0.3273
Boudreau West	651	4,420	6,439		10,863	3,072				142	1,558	27,145	3,348	23,797	7,787,500	0.3056
Cape Tormentine	247	29,210	3,380		5,434	2,467	(26,014)	4,078		(2,100)	779	17,481	4,869	12,612	3,896,465	0.3237
Dorchester		14,874			18,470	7,021				2,516	2,668	45,548	5,595	39,953	13,339,200	0.2995
Grand Barachois	10,641	79,000	42,130		177,494	52,196		33,330		2,061	26,464	423,316	34,633	388,683	132,322,150	0.2937
Haut Aboujagane	2,987	60,600	31,460	5,000	49,833	14,423	(58,747)	24,242	0	(2,763)	7,313	134,347	18,301	116,046	36,563,650	0.3174
Moncton		187,763		7,126	294,644	90,720	(9)			(4,088)	43,237	619,393	60,610	558,783	216,183,681	0.2585
Greater Lakeburn		14,252	12,000	423	17,626	5,382				(4,793)	2,565	42,477	4,978	37,500	12,826,300	0.3312
Painséc Junction		12,901	12,000	581	24,007	7,392				2,297	3,523	62,700	6,218	56,482	17,614,000	0.3207
Irishtown		60,057	61,100	2,787	115,240	35,482	(11)			14,624	16,910	306,189	30,390	275,799	84,552,800	0.3262
Murray Corner		31,660			30,315	14,427				170	4,558	81,130	5,322	75,808	22,791,150	0.3326
Pointe de Bute	200	20,200		1,000	22,617	10,336	(101)			(2,588)	3,266	54,930	6,185	48,745	16,327,700	0.2985
Pointe-du-Chene	1,200	37,134	29,792	62,950	87,266	26,265	(30)			(9,635)	13,317	248,259	14,106	234,153	66,584,100	0.3517
Sackville		41,417			83,661	39,346	(339)			1,210	12,431	177,726	15,080	162,646	62,156,033	0.2617
Salisbury		116,820			179,741	55,375		8,197		(3,554)	26,391	382,970	34,164	348,806	131,956,650	0.2643
Scoudouc	700	26,837	24,117		65,295	19,051				(2,915)	9,640	142,726	12,577	130,149	48,202,050	0.2700
Scoudouc Road	600	6,763	6,577		16,307	4,738				(605)	2,402	36,783	3,860	33,923	12,012,350	0.2819
Shediac	602	9,383			22,617	6,602				(985)	3,347	41,563	3,548	38,015	16,735,950	0.2271
Shediac Cape	700	29,837	24,286		70,956	21,076				(124)	10,686	157,416	10,293	147,123	53,429,650	0.2754
Shediac Bridge-Shediac River	700	30,407	28,981	5,245	72,922	21,481	(22)	10,038		(3,533)	10,891	177,110	13,661	163,449	54,456,650	0.3001

Local Service District	General Govt	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Eclairage des rues	Services Communautaires & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
St. Andre LeBlanc Office	1,044	8,861			17,407	4,919				321	2,494	35,045	3,999	31,046	12,468,800	0.2490
Trois Ruisseaux Petit Cap	1,176	27,831	23,400		54,827	15,568				4,744	7,893	135,439	15,466	119,973	39,465,650	0.3040
Westmorland		15,386			13,919	7,094				(629)	2,241	38,011	364	37,647	11,206,450	0.3359
COUNTY OF / COMTE DE YORK																
Bright		52,211			62,303	4,390				(86)	10,799	129,617	12,208	117,409	53,994,350	0.2174
Canterbury		53,207			37,587	2,613				(2,026)	6,427	97,808	7,518	90,290	32,134,600	0.2810
Douglas Inside	500	116,648		35,448	114,426	8,120	(79,824)		46,588	4,056	19,972	265,934	27,914	238,020	99,657,700	0.2384
Douglas - Carlisle Road		43,872	15,000	6,142	41,052	2,921			1,839	(1,383)	7,186	116,629	10,645	105,984	35,929,000	0.2950
Dumfries	500	41,294		3,700	21,786	1,567	(17,465)			(17)	3,854	55,219	5,956	49,263	19,271,150	0.2556
Estey's Bridge	500	69,786		11,945	80,130	5,633		(2)	16,212	5,894	13,856	203,954	25,177	178,777	69,279,800	0.2581
Hanwell		121,257			139,502	10,082			24,179	8,693	24,798	328,511	30,272	298,239	123,988,600	0.2405
Hanwell Street Lights		62,647	30,700		70,775	5,115			15,334		12,581	197,152	15,358	181,794	62,904,750	0.2890
Keswick Ridge	1,000	45,286		17,445	85,183	6,174	(33,089)	10,678	34,573	10,248	15,187	192,685	16,186	176,499	75,933,600	0.2324
Kingsclear		60,932		22,660	125,225	8,906	(36,209)	16,303	65,051	4,440	21,907	289,216	32,454	256,762	109,533,250	0.2344
Kingsclear Oswald Gray Sub		3,478	1,600	735	4,392	312				(45)	768	11,240	1,054	10,186	3,837,600	0.2654
Manners Sutton		73,984		6,000	82,773	5,428	(25,735)		30,418	(9,341)	13,350	176,877	18,828	158,049	66,751,000	0.2368
McAdam		6,308	4,250		9,840	364	(4,490)			(622)	894	16,634	2,255	14,379	4,471,050	0.3216
New Maryland Nasonworth	1,690	72,124	3,000	8,456	78,985	5,579				5,025	13,723	188,582	15,369	173,213	68,615,150	0.2524
New Maryland Outside		11,198				880				25	2,165	14,268	2,424	11,844	10,824,150	0.1094
New Maryland - Howorth	310	13,173	3,400	1,544	14,426	1,019				639	2,506	37,017	2,807	34,210	12,531,900	0.2730
North Lake	500	67,680		13,250	31,049	2,239	(8,101)	3,561		7,065	5,507	122,750	5,677	117,073	27,537,150	0.4251
Prince William		41,133			49,043	3,540				(325)	8,706	102,097	8,008	94,089	43,531,800	0.2161
Queensbury		40,268			51,755	3,667				(60)	9,021	104,651	9,024	95,627	45,102,900	0.2120
Southampton	500	42,072		14,380	49,706	3,447				(18,774)	8,480	99,811	10,351	89,460	42,397,800	0.2110
Stanley		58,924		14,592	40,046	2,828				(422)	6,955	122,923	12,043	110,880	34,774,650	0.3189
Saint Marys	500	63,234	4,900	21,820	144,885	10,208		19,662	80,373	(13,828)	25,108	356,862	26,712	330,150	125,538,850	0.2630
TOTALS / TOTAUX	131,159	10,084,747	2,357,488	1,263,924	12,866,934	2,338,947	(1,504,401)	655,355	1,400,012	(530,402)	1,858,811	30,922,576	3,190,598	27,731,978	9,294,064,009	0.2984

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

1994 - 2003

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

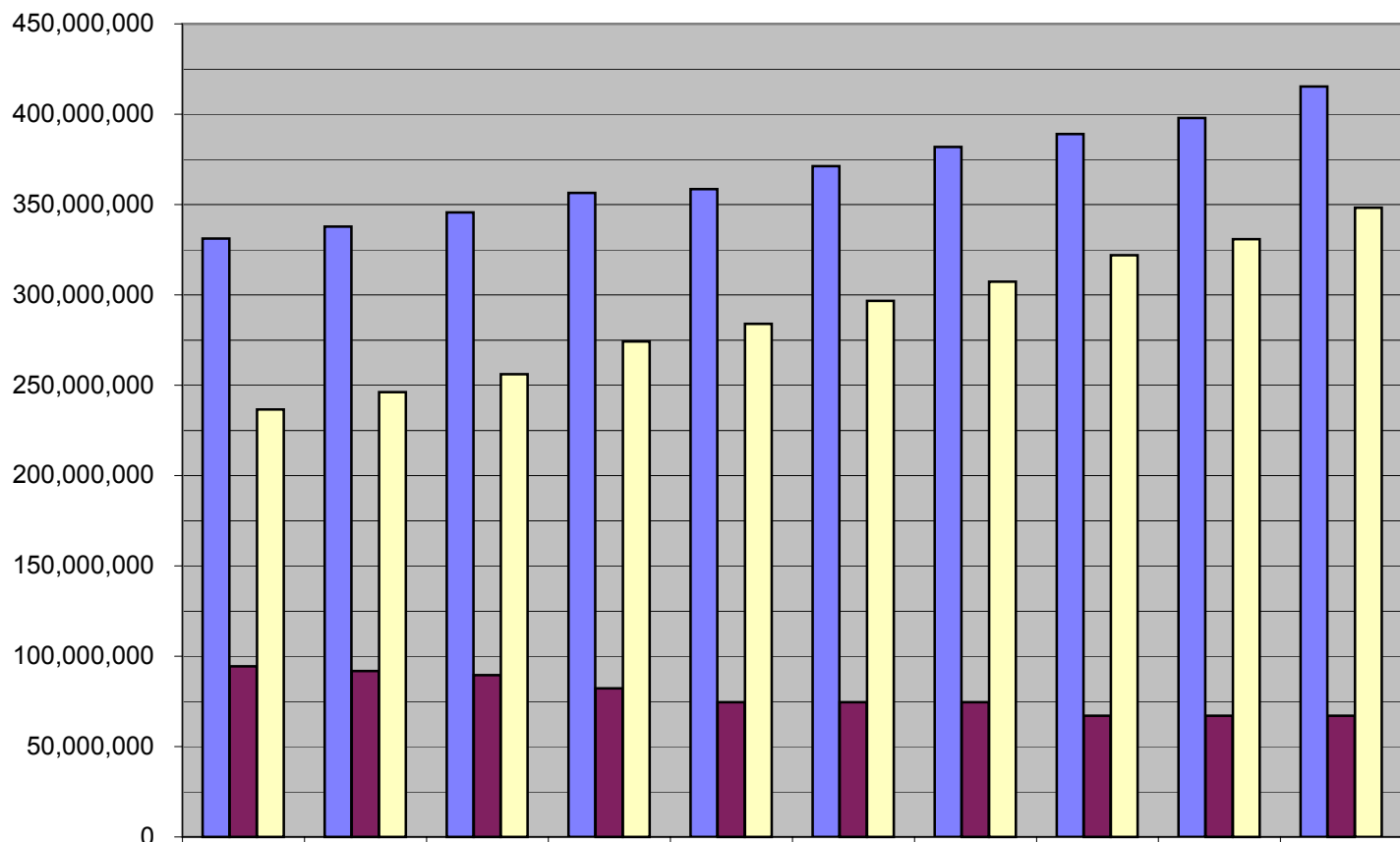
This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. On average, these two sources of funding represent 89.0 percent of municipal revenues. A third source, non-tax revenues, accounts for the remaining 11.0 percent of total revenues.

SECTION 7

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Cette section présente les paiements, le mandat local et la subvention inconditionnelle, reçus par les gouvernements locaux pour une période de dix ans. En moyenne, ces deux sources de financement représentent 89.0% des revenus des municipalités. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 11.0% des revenus totaux.

**COMPARISON OF NET BUDGET, UNCONDITIONAL GRANT & WARRANT FOR CITIES, TOWNS & VILLAGES /
COMPARAISON DE BUDGET NET, SUBVENTION INCONDITIONNELLE & MANDAT POUR CITÉS, VILLES & VILLAGES
1994 - 2003**



■ Net Budget / Budget net	331,122,304	337,871,362	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429	397,969,395	415,389,125
■ Unconditional Grant / Subvention inconditionnelle	94,506,584	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208
□ Warrant / Mandat	236,615,720	246,084,458	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917

Since 1994 warrants and net budgets increased by 47% and 25% respectively, unconditional grants decreased by 29%.

Depuis 1994 le mandat et le budget net ont augmenté de 47% et de 25% respectivement, la subvention inconditionnelle a diminuée de 29%.

PAYMENTS TO LOCAL GOVERNMENTS - 2003 - PAIEMENTS AUX GOUVERNEMENTS LOCAUX

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
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CITIES / CITÉS

NET BUDGET - BUDGET NET	207,240,443	222,818,649	225,772,381	229,751,086	228,512,435	240,037,068	245,677,576	248,892,819	252,046,819	277,474,778
GRANTS - SUBVENTIONS	61,274,437	62,753,554	61,023,880	56,019,719	50,829,677	51,582,970	51,733,021	46,557,698	46,557,697	47,576,614
WARRANTS - MANDATS	145,966,006	160,065,095	164,748,501	173,731,366	177,682,758	188,454,098	193,944,554	202,335,121	205,489,122	229,898,164

TOWNS / VILLES

NET BUDGET - BUDGET NET	83,663,158	75,537,286	77,717,584	83,403,806	91,446,567	92,605,971	96,166,444	99,453,252	104,046,971	93,854,741
GRANTS - SUBVENTIONS	21,159,355	17,972,821	17,477,409	15,982,425	15,240,104	14,636,979	14,397,051	12,956,783	12,957,530	11,938,613
WARRANTS - MANDATS	62,503,803	57,564,465	60,240,175	67,421,381	76,206,463	77,968,991	81,769,394	86,496,469	91,089,441	81,916,128

VILLAGES

NET BUDGET - BUDGET NET	40,218,703	39,515,427	42,118,020	43,250,705	38,574,199	38,665,331	40,017,508	40,668,358	41,875,605	44,059,606
GRANTS - SUBVENTIONS	12,072,792	11,060,529	11,035,259	10,141,388	8,477,431	8,324,275	8,388,226	7,551,987	7,551,981	7,551,981
WARRANTS - MANDATS	28,145,911	28,454,898	31,082,761	33,109,321	30,096,769	30,341,051	31,629,283	33,116,371	34,323,624	36,507,625

SUB-TOTALS / SOUS-TOTAUX

NET BUDGET - BUDGET NET	331,122,304	337,871,362	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429	397,969,395	415,389,125
GRANTS - SUBVENTIONS	94,506,584	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208
WARRANTS - MANDATS	236,615,720	246,084,458	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917

LSD / DSL

NET BUDGET - BUDGET NET	14,053,179	18,159,526	17,748,685	18,044,765	22,504,085	24,279,139	24,538,006	25,831,290	29,244,759	30,922,576
GRANTS - SUBVENTIONS	4,828,477	4,308,608	4,070,730	3,765,017	3,355,652	3,191,346	3,191,346	3,191,346	3,190,604	3,190,598
WARRANTS - MANDATS	9,224,702	15,202,503	15,067,421	15,774,258	20,665,818	22,652,762	22,982,283	24,379,475	26,054,155	27,731,978

TOTALS / TOTAUX

NET BUDGET - BUDGET NET	345,175,483	356,030,888	363,356,670	374,450,362	381,037,286	395,587,509	406,399,534	414,845,719	427,214,154	446,311,701
GRANTS - SUBVENTIONS	99,335,061	96,095,512	93,607,278	85,908,549	77,902,864	77,735,570	77,709,644	70,257,814	70,257,812	70,257,806
WARRANTS - MANDATS	245,840,422	261,286,961	271,138,858	290,036,326	304,651,808	319,416,902	330,325,514	346,327,436	356,956,342	376,053,895